

AMENDED IN ASSEMBLY SEPTEMBER 6, 2013

AMENDED IN ASSEMBLY AUGUST 27, 2013

SENATE BILL

No. 95

Introduced by Committee on Budget and Fiscal Review

January 10, 2013

An act to amend the Budget Act of 2013 (Chapter 20 of the Statutes of 2013) by amending Items 0540-001-0140, 0540-001-0183, 0650-001-0001, 0890-001-0228, 2660-001-0042, 2660-101-0890, 2660-102-0042, 2660-102-0890, 2660-301-0890, 2660-491, 2660-495, 3790-001-0392, 3790-101-0858, 3900-001-0044, 3900-001-3119, 3930-001-0106, 5225-006-0001, 5225-007-0001, 6110-161-0890, 6110-194-0001, 6110-295-0001, 6870-001-0001, 6870-101-0001, 6870-139-8080, 6870-295-0001, 6980-101-0001, and 8955-101-0001 of, by adding Items 0540-101-0183, 2660-022-0042, 2660-108-0042, 2660-108-0890, 2660-308-0042, 2660-308-0890, 3360-402, 3360-403, 3900-011-3117, 6110-404, 6870-001-6049, 6870-491, and 8855-490 to, and by repealing Items 2660-001-0045, 2660-101-0045, and 2660-101-0183 of, Section 2.00 of, and by amending Section 39.00 of, that act, relating to the State Budget, and making an appropriation therefor, to take effect immediately, Budget Bill.

LEGISLATIVE COUNSEL'S DIGEST

SB 95, as amended, Committee on Budget and Fiscal Review. Budget Act of 2013.

The Budget Act of 2013 made appropriations for the support of state government for the 2013–14 fiscal year.

This bill would amend the Budget Act of 2013 by revising items of appropriation and making other changes.

This bill would declare that it is to take effect immediately as a Budget Bill.

Vote: majority. Appropriation: yes. Fiscal committee: yes. State-mandated local program: no.

The people of the State of California do enact as follows:

1 SECTION 1. Item 0540-001-0140 of Section 2.00 of the Budget
2 Act of 2013 is amended to read:

3		
4	0540-001-0140—For support of Secretary of the Natural Re-	
5	sources Agency, payable from the California Environmental	
6	License Plate Fund.....	4,915,000
7	Schedule:	
8	(1) 10-Administration of Natural Resources	
9	Agency.....	22,429,000
10	(2) Reimbursements.....	-594,000
11	(3) Amount payable from the Safe Neighbor-	
12	hood Parks, Clean Water, Clean Air,	
13	and Coastal Protection (Villaraigosa-	
14	Keeley Act) Bond Fund (Item 0540-001-	
15	0005).....	-130,000
16	(3.5) Amount payable from the Environmen-	
17	tal Enhancement and Mitigation Pro-	
18	gram Fund (Item 0540-001-0183).....	-300,000
19	(4) Amount payable from the Federal Trust	
20	Fund (Item 0540-001-0890).....	-9,276,000
21	(5) Amount payable from the Timber Regu-	
22	lation and Forest Restoration Fund (Item	
23	0540-001-3212).....	-217,000
24	(6) Amount payable from the California	
25	Clean Water, Clean Air, Safe Neighbor-	
26	hood Parks, and Coastal Protection Fund	
27	(Item 0540-001-6029).....	-1,247,000
28	(7) Amount payable from the Water Securi-	
29	ty, Clean Drinking Water, Coastal and	
30	Beach Protection Fund of 2002 (Item	
31	0540-001-6031).....	-1,975,000

1	(8) Amount payable from the Safe Drinking	
2	Water, Water Quality and Supply, Flood	
3	Control, River and Coastal Protection	
4	Fund of 2006 (Item 0540-001-6051).....	-3,077,000
5	(9) Amount payable from the Disaster Pre-	
6	paredness and Flood Prevention Bond	
7	Fund of 2006 (Item 0540-001-6052).....	-98,000
8	(10) Amount payable from the California	
9	Ocean Protection Trust Fund (Item	
10	0540-001-6076).....	-600,000

11
 12 SEC. 2. Item 0540-001-0183 of Section 2.00 of the Budget
 13 Act of 2013 is amended to read:

14		
15	0540-001-0183—For support of Secretary of the Natural Re-	
16	sources Agency, for payment to Item 0540-001-0140,	
17	payable from the Environmental Enhancement and Mitiga-	
18	tion Program Fund.....	300,000

19
 20 SEC. 3. Item 0540-101-0183 is added to Section 2.00 of the
 21 Budget Act of 2013, to read:

22		
23	0540-101-0183—For local assistance, Secretary of the Natural	
24	Resources Agency, payable from the Environmental En-	
25	hancement and Mitigation Program Fund.....	6,700,000
26	Provisions:	
27	1. Notwithstanding any other provision of law, funds	
28	appropriated in this item will be available for alloca-	
29	tion until June 30, 2015, and available for encum-	
30	brance and liquidation until June 30, 2019.	

31
 32 SEC. 4. Item 0650-001-0001 of Section 2.00 of the Budget
 33 Act of 2013 is amended to read:

34		
35	0650-001-0001—For support of the Office of Planning and	
36	Research.....	2,090,000
37	Schedule:	
38	(1) 11-State Planning and Policy Develop-	
39	ment.....	2,006,000
40	(2) 21-California Volunteers.....	5,734,000

1	(3) Reimbursements.....	-3,574,000
2	(4) Amount payable from the Federal Trust	
3	Fund (Item 0650-001-0890).....	-1,800,000
4	(5) Amount payable from the Central Ser-	
5	vice Cost Recovery Fund (Item 0650-	
6	001-9740).....	-276,000

7

8 SEC. 5. Item 0890-001-0228 of Section 2.00 of the Budget
9 Act of 2013 is amended to read:

10

11	0890-001-0228—For support of Secretary of State, for payment	
12	to Item 0890-001-0001, payable from the Secretary of	
13	State’s Business Fees Fund.....	40,857,000

14 Provisions:

- 15 1. The Secretary of State shall report to the Department
16 of Finance and the Joint Legislative Budget Committee
17 on the performance of its Business Programs Division
18 (BPD). The report shall include a summary of perfor-
19 mance over the preceding quarter, including the aver-
20 age processing time, the number of filings processed,
21 the number of expedited filings, the total outstanding
22 filings, a summary of the number of staff in the BPD,
23 the number of vacant positions and vacancy rate, the
24 hours of overtime worked, and the number of tempo-
25 rary workers and the hours they worked.
- 26 2. The report required by Provision 1 shall be made for
27 each month through December 2013 and quarterly
28 thereafter (January through March and April through
29 June). However, if the December 2013 report or any
30 subsequent report indicates that the average processing
31 time for business filings is more than five days, the
32 Secretary of State shall include a plan to come in
33 compliance with the five-day standard and shall pro-
34 vide monthly reports until such compliance is
35 achieved. The reports required by this provision shall
36 be due on the 15th of the month following the report-
37 ing period.

38

39 SEC. 6. Item 2660-001-0042 of Section 2.00 of the Budget
40 Act of 2013 is amended to read:

1	2660-001-0042—For support of Department of Transporta-	
2	tion, payable from the State Highway Account, State	
3	Transportation Fund.....	2,360,980,000
4	Schedule:	
5	(1) 10-Aeronautics.....	4,147,000
6	(2) 20.10-Highway Transportation—	
7	Capital Outlay Support.....	1,627,453,000
8	(3) 20.30-Highway Transportation— Local	
9	Assistance.....	52,017,000
10	(4) 20.40-Highway Transportation— Pro-	
11	gram Development.....	75,449,000
12	(5) 20.65-Highway Transportation— Le-	
13	gal.....	124,506,000
14	(6) 20.70-Highway Transportation— Op-	
15	erations.....	254,970,000
16	(7) 20.80-Highway Transportation—	
17	Maintenance.....	1,422,111,000
18	(8) 30-Mass Transportation.....	161,162,000
19	(9) 40-Transportation Planning.....	133,800,000
20	(10) 50.10-Administration Program	
21	Costs.....	463,661,000
22	(11) 50.20-Distributed Administration	
23	Program Costs.....	-463,661,000
24	(12) 60.10-Equipment Service Program	
25	Costs.....	185,488,000
26	(13) 60.20-Distributed Equipment Service	
27	Program Costs.....	-185,488,000
28	(14) Reimbursements.....	-354,680,000
29	(15) Amount payable from the Aeronautics	
30	Account, State Transportation Fund	
31	(Item 2660-001-0041).....	-3,663,000
32		
33	(16) Amount payable from the Public	
34	Transportation Account, State	
35	Transportation Fund (Item 2660-001-	
36	0046).....	-176,116,000
37	(17) Amount payable from the Historic	
38	Property Maintenance Fund (Item 2660-	
39	001-0365).....	-1,647,000

1	(18) Amount payable from the Federal	
2	Trust Fund (Item 2660-001-0890)....	-777,762,000
3	(19) Amount payable from the State Route	
4	99 Account, Highway Safety, Traffic	
5	Reduction, Air Quality, and Port Secu-	
6	rity Fund of 2006 (Item 2660-004-	
7	6072).....	-36,991,000
8	(20) Amount payable from the Corridor	
9	Mobility Improvement Account,	
10	Highway Safety, Traffic Reduction,	
11	Air Quality, and Port Security Fund	
12	of 2006 (Item 2660-004-6055).....	-107,576,000
13	(21) Amount payable from the Trade Corri-	
14	dors Improvement Fund (Item 2660-	
15	004-6056).....	-8,734,000
16	(22) Amount payable from the Transporta-	
17	tion Facilities Account, Highway	
18	Safety, Traffic Reduction, Air Quality,	
19	and Port Security Fund of 2006 (Item	
20	2660-004-6058).....	-19,030,000
21	(23) Amount payable from the Public	
22	Transportation Modernization, Improve-	
23	ment, and Service Enhancement Ac-	
24	count, Highway Safety, Traffic Reduc-	
25	tion, Air Quality, and Port Security	
26	Fund of 2006 (Item 2660-004-6059)....	-1,015,000
27	(24) Amount payable from the State-Local	
28	Partnership Program Account, Highway	
29	Safety, Traffic Reduction, Air Quality,	
30	and Port Security Fund of 2006 (Item	
31	2660-004-6060).....	-659,000
32	(25) Amount payable from the Local Bridge	
33	Seismic Retrofit Account, Highway	
34	Safety, Traffic Reduction, Air Quality,	
35	and Port Security Fund of 2006 (Item	
36	2660-004-6062).....	-1,579,000

1	(26) Amount payable from the Highway-	
2	Railroad Crossing Safety Account,	
3	Highway Safety, Traffic Reduction, Air	
4	Quality, and Port Security Fund of 2006	
5	(Item 2660-004-6063).....	-444,000
6	(27) Amount payable from the Highway	
7	Safety, Rehabilitation, and Preservation	
8	Account, Highway Safety, Traffic Re-	
9	duction, Air Quality, and Port Security	
10	Fund of 2006 (Item 2660-004-6064)....	-4,739,000

11 Provisions:

- 12 1. Notwithstanding any other provision of law, funds
13 appropriated in this item from the State Highway Ac-
14 count may be reduced and replaced by an equivalent
15 amount of federal funds determined by the Department
16 of Transportation to be available and necessary to
17 comply with Section 8.50 and the most effective
18 management of state transportation resources. Not
19 more than 30 days after replacing the state funds with
20 federal funds, the Director of Finance shall notify in
21 writing the chairpersons of the committees in each
22 house of the Legislature that consider appropriations
23 and the Chairperson of the Joint Legislative Budget
24 Committee of this action.
- 25 2. Notwithstanding any other provision of law, funding
26 appropriated in this item may be transferred to Item
27 2660-005-0042 to pay for any necessary insurance,
28 debt service, and other financing-related expenditures
29 for Department of Transportation-occupied office
30 buildings. Any transfer will require the prior approval
31 of the Department of Finance.
- 32 3. Notwithstanding any other provision of law, funds
33 appropriated in this item may be supplemented with
34 federal funding appropriation authority and with prior
35 fiscal year State Highway Account appropriation bal-
36 ances at a level determined by the Department of
37 Transportation as required to process claims utilizing
38 federal advance construction through the plan of finan-
39 cial adjustment process pursuant to Sections 11251
40 and 16365 of the Government Code.

- 1 4. Notwithstanding any other provision of law, funds
- 2 appropriated in Item 2660-001-0042, 50.00-Adminis-
- 3 tration from the State Highway Account, may be re-
- 4 duced and replaced by an equivalent amount of reim-
- 5 bursements determined by the Department of Trans-
- 6 portation to be available and necessary to comply with
- 7 Section 28.50 and the most effective management of
- 8 state transportation resources. The reimbursements
- 9 may also be reduced and replaced by an equivalent
- 10 amount of funds from the State Highway Account.
- 11 Not more than 30 days after replacing the State High-
- 12 way Account funds with reimbursements and vice
- 13 versa, the Director of Finance shall notify in writing
- 14 the chairpersons of the committees in each house of
- 15 the Legislature that consider appropriations and the
- 16 Chairperson of the Joint Legislative Budget Committee
- 17 of this action.
- 18 5. Of the funds appropriated in Schedule (7),
- 19 \$231,666,000 is for major maintenance contracts for
- 20 the preservation of highway pavement, and shall not
- 21 be used to supplant any other funding that would have
- 22 been used for major pavement maintenance.
- 23 6. Of the funds appropriated in Schedule (5), \$68,556,000
- 24 is for the payment of tort lawsuit claims and awards.
- 25 Any funds for that purpose that are unencumbered as
- 26 of April 1, 2014, may be transferred to Item 2660-302-
- 27 0042. Any transfer shall require the prior approval of
- 28 the Department of Finance.
- 29 7. Of the funds appropriated in Schedule (2), transfers
- 30 of expenditure authority may be made between Items
- 31 2660-001-0042, 2660-001-0890, 2660-002-3007,
- 32 2660-004-6055, 2660-004-6056, 2660-004-6058,
- 33 2660-004-6059, 2660-004-6060, 2660-004-6062,
- 34 2660-004-6063, 2660-004-6064, and 2660-004-6072
- 35 to accommodate changes in capital outlay and local
- 36 assistance program-related workload by funding source
- 37 or changes in availability of funds. The Department
- 38 of Finance shall authorize the transfers not sooner than
- 39 30 days after notification of the necessity therefor in
- 40 writing to the chairpersons of the committees in each

- 1 house of the Legislature that consider appropriations
2 and the Chairperson of the Joint Legislative Budget
3 Committee.
- 4 8. The Department of Finance may augment the amount
5 appropriated in Schedule (6) by up to \$2,000,000 for
6 the federal Americans with Disabilities Act of 1990
7 consultant contracts if the number of access requests
8 and grievances exceeds the Department of Transporta-
9 tion’s projections. The Department of Finance shall
10 authorize the augmentation not sooner than 30 days
11 after notification of the necessity therefor in writing
12 to the chairpersons of the committees in each house
13 of the Legislature that consider appropriations and the
14 Chairperson of the Joint Legislative Budget Commit-
15 tee.
- 16 9. Of the funds appropriated in Schedule (2),
17 \$1,129,712,000 is for state staff and state staff cash
18 overtime, \$228,725,000 is for external consultant and
19 professional services related to project delivery, and
20 \$124,375,000 is for operating expenses. The funds
21 appropriated in Schedule (2) for external consultant
22 and professional services related to project delivery
23 that are unencumbered or encumbered but unexpended
24 related to work that will not be performed during the
25 2013–14 fiscal year shall revert to the fund from which
26 they were appropriated.
- 27 10. Of the funds appropriated in this item, \$329,000 is for
28 the Safe Routes to School Program. These funds are
29 not available for expenditure until the Secretary of the
30 Business, Transportation and Housing Agency con-
31 venes a working group by August 31, 2013, regarding
32 active transportation and until legislation is enacted
33 that creates a new program to promote active trans-
34 portation. For the purposes of this provision, “active
35 transportation” means human-powered transportation,
36 such as biking and walking, that achieves mobility and
37 safety goals, promotes better health, and helps meet
38 the greenhouse gas reduction targets established by
39 the State Air Resources Board pursuant to Section
40 65080 of the Government Code. The new program

1 shall promote these goals, as well as improve safety,
 2 achieve efficiencies, accelerate and streamline project
 3 delivery, and improve project outcomes by consolidat-
 4 ing the program funded by this item and several other
 5 transportation programs that currently include funding
 6 for active transportation.

7 11. Of the funds appropriated in Schedule (9), the Depart-
 8 ment of Transportation (Caltrans) shall exempt project
 9 initiation document development and oversight ser-
 10 vices reimbursed from local government agencies from
 11 full cost recovery as outlined in its Indirect Cost Re-
 12 recovery Plan.

13 12. Caltrans shall streamline the cooperative work agree-
 14 ment process related to project initiation document
 15 development and oversight in order to reduce costs to
 16 local agencies.

17 13. The Department of Finance may augment the amount
 18 appropriated in Schedule (2) by up to \$1,800,000 and
 19 16 positions to reimburse Caltrans for work performed
 20 for the High-Speed Rail Authority.

21 14. Caltrans shall exempt for the High-Speed Rail Author-
 22 ity from full cost recovery as outlined in its Indirect
 23 Cost Rate Proposal. Caltrans will charge for the High-
 24 Speed Rail Authority for functional overhead.

25
 26 SEC. 7. Item 2660-001-0045 of Section 2.00 of the Budget
 27 Act of 2013 is repealed.

28 SEC. 8. Item 2660-022-0042 is added to Section 2.00 of the
 29 Budget Act of 2013, to read:

30
 31 2660-022-0042—For transfer by the Controller from the State
 32 Highway Account, State Transportation Fund, to the Envi-
 33 ronmental Enhancement and Mitigation Program Fund to
 34 be used as specified in Section 164.56 of the Streets and
 35 Highways Code (7,000,000)
 36

37 SEC. 9. Item 2660-101-0045 of Section 2.00 of the Budget
 38 Act of 2013 is repealed.

39 SEC. 10. Item 2660-101-0183 of Section 2.00 of the Budget
 40 Act of 2013 is repealed.

1 SEC. 11. Item 2660-101-0890 of Section 2.00 of the Budget
2 Act of 2013 is amended to read:

3
4 2660-101-0890—For local assistance, Department of Transporta-
5 tion, State Transportation Improvement Program (STIP),
6 payable from the Federal Trust Fund..... 51,001,000

7 Schedule:

8 (1) 20-Highway Transportation..... 51,000,000

9 (a) Regional Improve-
10 ments..... 51,000,000

11
12 (2) 30-Mass Transportation..... 1,000

13 Provisions:

14 1. For purposes of the Streets and Highways Code, all
15 expenditures from this item shall be deemed to be ex-
16 penditures from the State Highway Account, State
17 Transportation Fund.

18 2. Federal funds may be received from any federal source
19 and shall be deposited in the Federal Trust Fund. Any
20 federal reimbursements shall be credited to the account
21 from which the expenditures were originally made.

22 3. Notwithstanding any other provision of law, funds
23 appropriated in this item may be transferred intrasched-
24 ule or to Item 2660-102-0890, 2660-108-0890, 2660-
25 301-0890, or 2660-302-0890. These transfers shall
26 require the prior approval of the Department of Fi-
27 nance. These funds shall be available for allocation
28 by the California Transportation Commission until
29 June 30, 2015, and available for encumbrance and
30 liquidation until June 30, 2019.

31
32
33 SEC. 12. Item 2660-102-0042 of Section 2.00 of the Budget
34 Act of 2013 is amended to read:

35
36 2660-102-0042—For local assistance, Department of Transporta-
37 tion, non-State Transportation Improvement Program
38 (STIP), payable from the State Highway Account, State
39 Transportation Fund..... 116,313,000

1 Schedule:

2 (1) 20-Highway Transportation..... 104,313,000

3 (a) Regional Surface

4 Transportation Pro-

5 gram Exchange..... 33,848,000

6 (b) Local Assis-

7 tance..... (70,465,000)

8 (2) 40-Transportation Planning..... 12,000,000

- 9 Provisions:
- 10 1. Funds appropriated in Schedule (1) shall be available
- 11 for allocation by the California Transportation Com-
- 12 mission until June 30, 2015, and available for encum-
- 13 brance and liquidation until June 30, 2019.
- 14 2. Notwithstanding any other provision of law, funds
- 15 appropriated in this item may be transferred intrasched-
- 16 ule or to Item 2660-101-0042, 2660-108-0042, 2660-
- 17 301-0042, or 2660-302-0042. These transfers shall
- 18 require the prior approval of the Department of Fi-
- 19 nance.
- 20
- 21

22 SEC. 13. Item 2660-102-0890 of Section 2.00 of the Budget

23 Act of 2013 is amended to read:

24

25 2660-102-0890—For local assistance, Department of Trans-

26 portation, non-State Transportation Improvement Pro-

27 gram (STIP), payable from the Federal Trust Fund..... 1,612,678,000

28 Schedule:

29 (1) 20-Highway Transportation..... 1,505,578,000

30 (2) 30-Mass Transportation..... 36,000,000

31 (3) 40-Transportation Planning..... 71,100,000

- 32 Provisions:
- 33 1. Notwithstanding any other provision of law, funds
- 34 appropriated in this item may be transferred intrasched-
- 35 ule or to Item 2660-101-0890, 2660-108-0890, 2660-
- 36 301-0890, or 2660-302-0890. These transfers shall
- 37 require the prior approval of the Department of Fi-
- 38 nance. Funds appropriated in Schedules (1) and (2)
- 39 shall be available for allocation by the California
- 40 Transportation Commission until June 30, 2015, and

- 1 available for encumbrance and liquidation until June
- 2 30, 2019.
- 3 2. For Program 20—Highway Transportation. For pur-
- 4 poses of the Streets and Highways Code, all expendi-
- 5 tures from this item shall be deemed to be expenditures
- 6 from the State Highway Account, State Transportation
- 7 Fund.
- 8 3. For Program 20—Highway Transportation. Federal
- 9 funds may be received from any federal source and
- 10 shall be deposited in the Federal Trust Fund. Any
- 11 federal reimbursements shall be credited to the account
- 12 from which the expenditures were originally made.

13

14

15 SEC. 14. Item 2660-108-0042 is added to Section 2.00 of the

16 Budget Act of 2013, to read:

17

18 2660-108-0042—For local assistance, Department of Transporta-

19 tion, Active Transportation Program (ATP), payable from

20 the State Highway Account, State Transportation Fund 34,199,000

21 Schedule:

22 (1) 20.30-Highway Transportation—Local

23 Assistance..... 34,199,000

24 Provisions:

- 25 1. Funds appropriated in this item shall be available for
- 26 allocation by the California Transportation Commis-
- 27 sion until June 30, 2015, and available for encum-
- 28 brance and liquidation until June 30, 2019.
- 29 2. Notwithstanding any other provision of law, funds
- 30 appropriated in this item may be transferred to Item
- 31 2660-101-0042, 2660-102-0042, 2660-301-0042 or
- 32 2660-308-0042. These transfers shall require the prior
- 33 approval of the Department of Finance.
- 34 3. Notwithstanding any other provision of law, and as
- 35 necessary to support the Active Transportation Pro-
- 36 gram, funds appropriated in this item may be suppl-
- 37 emented with federal funding appropriation authority
- 38 and with prior year State Highway Account appropri-
- 39 ation balances at a level determined by the Department
- 40 of Transportation as required to process claims utiliz-

1 ing federal advance construction through the plan of
 2 financial adjustment process under Sections 11251
 3 and 16365 of the Government Code.
 4 4. Of the amount appropriated by this item and from Item
 5 2660-108-0890, no less than a combined amount of
 6 \$24,000,000 is for projects that fund safe routes to
 7 schools within the statewide competitive component
 8 of the program described in paragraph (3) of subdivi-
 9 sion (a) of Section 2381 of the Streets and Highways
 10 Code. Within the amount cited in this provision, no
 11 less than a combined amount \$7,200,000 shall be for
 12 noninfrastructure grants, including funding for a state
 13 technical assistance resource center. It is the intent of
 14 the Legislature that this provision with the same mini-
 15 mum funding levels for safe routes to schools also be
 16 included in the budgets for the 2014–15 and 2015–16
 17 fiscal years.
 18

19 SEC. 15. Item 2660-108-0890 is added to Section 2.00 of the
 20 Budget Act of 2013, to read:

21

22	2660-108-0890—For local assistance, Department of Transporta-	
23	tion, Active Transportation Program (ATP), payable from	
24	the Federal Trust Fund	95,281,000
25	Schedule:	
26	(1) 20.30-Highway Transportation—Local	
27	Assistance.....	95,281,000
28	Provisions:	
29	1. For purposes of the Streets and Highways Code, all	
30	expenditures from this item shall be deemed to be ex-	
31	penditures from the State Highway Account, State	
32	Transportation Fund.	
33	2. Federal funds may be received from any federal source	
34	and shall be deposited in the Federal Trust Fund. Any	
35	federal reimbursements shall be credited to the account	
36	from which the expenditures were originally made.	
37	3. Notwithstanding any other provision of law, and as	
38	necessary to support the Active Transportation Pro-	
39	gram, funds appropriated in this item may be trans-	
40	ferred to Item 2660-101-0890, 2660-102-0890, 2660-	

1 301-0890 or 2660-308-0890. These transfers shall re-
 2 quire the prior approval of the Department of Finance.
 3 These funds shall be available for allocation by the
 4 California Transportation Commission until June 30,
 5 2015, and available for encumbrance and liquidation
 6 until June 30, 2019.

7 4. Of the amount appropriated by this item and from Item
 8 2660-108-0042, no less than a combined amount of
 9 \$24,000,000 is for projects that fund safe routes to
 10 schools within the statewide competitive component
 11 of the program described in paragraph (3) of subdivi-
 12 sion (a) of Section 2381 of the Streets and Highways
 13 Code. Within the amount cited in this provision, no
 14 less than a combined amount \$7,200,000 shall be for
 15 noninfrastructure grants, including funding for a state
 16 technical assistance resource center. It is the intent of
 17 the Legislature that this provision with the same mini-
 18 mum funding levels for safe routes to schools also be
 19 included in the budgets for the 2014–15 and 2015–16
 20 fiscal years.

21
 22 SEC. 16. Item 2660-301-0890 of Section 2.00 of the Budget
 23 Act of 2013 is amended to read:

24
 25 2660-301-0890—For capital outlay, Department of Transporta-
 26 tion, State Transportation Improvement Program (STIP),
 27 payable from the Federal Trust Fund..... 394,001,000
 28 Schedule:
 29 (1) 20-Highway Transportation..... 394,000,000
 30 (a) Regional Improve-
 31 ments..... (295,500,000)
 32 (b) Interregional Im-
 33 provements..... (98,500,000)
 34 (2) 30-Mass Transportation..... 1,000
 35 Provisions:
 36 1. Notwithstanding any other provision of law, amounts
 37 scheduled in this item may be transferred intraschedule
 38 or to Item 2660-101-0890, 2660-102-0890, or 2660-
 39 302-0890, upon the prior approval of the Department
 40 of Finance. These funds shall be available for alloca-

1 financial adjustment process under Sections 11251
2 and 16365 of the Government Code.

3
4 SEC. 18. Item 2660-308-0890 is added to Section 2.00 of the
5 Budget Act of 2013, to read:

6
7 2660-308-0890—For capital outlay, Department of Transporta-
8 tion, Active Transportation Program (ATP), payable from
9 the State Highway Account, State Transportation Fund 1,000

10 Schedule:

11 (1) 20.20-Highway Transportation—Capital
12 Outlay..... 1,000

13 Provisions:

- 14 1. For purposes of the Streets and Highways Code, all
- 15 expenditures from this item shall be deemed to be ex-
- 16 penditures from the State Highway Account, State
- 17 Transportation Fund.
- 18 2. Federal funds may be received from any federal source
- 19 and shall be deposited in the Federal Trust Fund. Any
- 20 federal reimbursements shall be credited to the account
- 21 from which the expenditures were originally made.
- 22 3. Notwithstanding any other provision of law, and as
- 23 necessary to support the Active Transportation Pro-
- 24 gram, funds appropriated in this item may be trans-
- 25 ferred to Item 2660-101-0890, 2660-102-0890, 2660-
- 26 108-0890 or 2660-301-0890. These transfers shall re-
- 27 quire the prior approval of the Department of Finance.
- 28 These funds shall be available for allocation by the
- 29 California Transportation Commission until June 30,
- 30 2015, and available for encumbrance and liquidation
- 31 until June 30, 2019.

32
33 SEC. 19. Item 2660-491 of Section 2.00 of the Budget Act of
34 2013 is amended to read:

35
36 2660-491—Reappropriation, Department of Transportation.
37 Notwithstanding any other provision of law, the unliquidat-
38 ed encumbrances for the appropriations provided in the
39 following citations are reappropriated until June 30, 2014.

- 1 The unencumbered balance shall not be available for en-
2 cumbrance.
- 3 0042—State Highway Account
- 4 (1) Item 2660-301-0042, Budget Act of 2000 (Ch. 52,
5 Stats. 2000)
- 6 (3) Item 2660-302-0042, Budget Act of 2003 (Ch. 157,
7 Stats. 2003)
- 8 (6) Item 2660-301-0042, Budget Act of 2005 (Chs. 38
9 and 39, Stats. 2005)
- 10 (7) Item 2660-302-0042, Budget Act of 2005 (Chs. 38
11 and 39, Stats. 2005)
- 12 (9) Item 2660-301-0042, Budget Act of 2006 (Chs. 47
13 and 48, Stats. 2006)
- 14 (10) Item 2660-302-0042, Budget Act of 2006 (Chs. 47
15 and 48, Stats. 2006)
- 16 (11) Item 2660-303-0042, Budget Act of 2006 (Chs. 47
17 and 48, Stats. 2006)
- 18 (12) Item 2660-303-0042, Budget Act of 2007 (Chs. 171
19 and 172, Stats. 2007)
- 20 (13) Item 2660-311-0042, Budget Act of 2007 (Chs. 171
21 and 172, Stats. 2007)
- 22 (14) Item 2660-301-0042, Budget Act of 2007 (Chs. 171
23 and 172, Stats. 2007)
- 24 (15) Item 2660-302-0042, Budget Act of 2007 (Chs. 171
25 and 172, Stats. 2007)
- 26 (16) Item 2660-303-0042, Budget Act of 2008 (Chs. 268
27 and 269, Stats. 2008)
- 28 (17) Item 2660-102-0042, Budget Act of 2010 (Ch. 712,
29 Stats. 2010)
- 30 0046—Public Transportation Account, State Transportation
31 Fund
- 32 (1) Item 2660-302-0046, Budget Act of 2006 (Chs. 47
33 and 48, Stats. 2006)
- 34 (2) Item 2660-101-0046, Budget Act of 2007 (Chs. 171
35 and 172, Stats. 2007)
- 36 0890—Federal Trust Fund
- 37 (1) Item 2660-301-0890, Budget Act of 2004 (Ch. 208,
38 Stats. 2004)
- 39 (2) Item 2660-302-0890, Budget Act of 2004 (Ch. 208,
40 Stats. 2004)

- 1 (3) Item 2660-301-0890, Budget Act of 2005 (Chs. 38
- 2 and 39, Stats. 2005)
- 3 (4) Item 2660-302-0890, Budget Act of 2005 (Chs. 38
- 4 and 39, Stats. 2005)
- 5 (5) Item 2660-102-0890, Budget Act of 2006 (Chs. 47
- 6 and 48, Stats. 2006)
- 7
- 8
- 9 (6) Item 2660-301-0890, Budget Act of 2006 (Chs. 47
- 10 and 48, Stats. 2006)
- 11 (7) Item 2660-302-0890, Budget Act of 2006 (Chs. 47
- 12 and 48, Stats. 2006)
- 13 (8) Item 2660-102-0890, Budget Act of 2007 (Chs. 171
- 14 and 172, Stats. 2007)
- 15 (9) Item 2660-102-0890, Budget Act of 2008 (Chs. 268
- 16 and 269, Stats. 2008)
- 17

18 **SEC. 20.** Item 2660-495 of Section 2.00 of the Budget Act of
19 2013 is amended to read:

20
21 2660-495—Reversion, Department of Transportation. As of
22 June 30, 2013, the unallocated balances of the appropria-
23 tions provided in the following citations shall revert to the
24 funds from which the appropriations were made:

25 0183—Environmental Enhancement and Mitigation Pro-
26 gram Fund

27 (1) Item 2660-101-0183, Budget Act of 2012 (Chs. 21
28 and 29, Stats. 2012)

29 6055—Corridor Mobility Improvement Account

30 (1) Item 2660-104-6055, Budget Act of 2007 (Chs. 171
31 and 172, Stats. 2007)

32 (2) Item 2660-304-6055, Budget Act of 2007 (Chs. 171
33 and 172, Stats. 2007)

34 (3) Item 2660-104-6055, Budget Act of 2008 (Chs. 268
35 and 269, Stats. 2008)

36 (4) Item 2660-304-6055, Budget Act of 2008 (Chs. 268
37 and 269, Stats. 2008)

38 (5) Item 2660-104-6055, Budget Act of 2009 (Ch. 1,
39 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10
40 4th Ex. Sess.)

- 1 (6) Item 2660-304-6055, Budget Act of 2009 (Ch. 1,
2 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10
3 4th Ex. Sess.)
- 4 (7) Item 2660-104-6055, Budget Act of 2010 (Ch. 712,
5 Stats. 2010) as reappropriated by Item 2660-494,
6 Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)
- 7 (8) Item 2660-304-6055, Budget Act of 2010 (Ch. 712,
8 Stats. 2010) as reappropriated by Item 2660-494,
9 Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)
- 10 (9) Item 2660-104-6055, Budget Act of 2011 (Ch. 33,
11 Stats. 2011)
- 12 (10) Item 2660-304-6055, Budget Act of 2011 (Ch. 33,
13 Stats. 2011)
- 14 6056—Trade Corridors Improvement Fund
- 15 (1) Item 2660-104-6056, Budget Act of 2008 (Chs. 268
16 and 269, Stats. 2008)
- 17 (2) Item 2660-304-6056, Budget Act of 2008 (Chs. 268
18 and 269, Stats. 2008)
- 19 (3) Item 2660-104-6056, Budget Act of 2009 (Ch. 1,
20 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10
21 4th Ex. Sess.)
- 22 (4) Item 2660-304-6056, Budget Act of 2009 (Ch. 1,
23 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10
24 4th Ex. Sess.)
- 25 (5) Item 2660-104-6056, Budget Act of 2010 (Ch. 712,
26 Stats. 2010)
- 27 (6) Item 2660-304-6056, Budget Act of 2010 (Ch. 712,
28 Stats. 2010)
- 29 (7) Item 2660-104-6056, Budget Act of 2011 (Ch. 33,
30 Stats. 2011)
- 31 (8) Item 2660-304-6056, Budget Act of 2011 (Ch. 33,
32 Stats. 2011)
- 33 6058—Transportation Financing Account
- 34 (1) Item 2660-104-6058, Budget Act of 2007 (Chs. 171
35 and 172, Stats. 2007)
- 36 (2) Item 2660-304-6058, Budget Act of 2007 (Chs. 171
37 and 172, Stats. 2007)
- 38 (3) Item 2660-104-6058, Budget Act of 2008 (Chs. 268
39 and 269, Stats. 2008)

- 1 (4) Item 2660-304-6058, Budget Act of 2008 (Chs. 268
2 and 269, Stats. 2008)
- 3 (5) Item 2660-104-6058, Budget Act of 2010 (Ch. 712,
4 Stats. 2010)
- 5 (6) Item 2660-304-6058, Budget Act of 2010 (Ch. 712,
6 Stats. 2010)
- 7 6059—Public Transportation Modernization, Improvement,
8 and Service Enhancement Account
- 9 (1) Item 2660-104-6059, Budget Act of 2007 (Chs. 171
10 and 172, Stats. 2007)
- 11 (2) Item 2660-304-6059, Budget Act of 2007 (Chs. 171
12 and 172, Stats. 2007)
- 13 (3) Item 2660-104-6059, Budget Act of 2008 (Chs. 268
14 and 269, Stats. 2008)
- 15 (4) Item 2660-304-6059, Budget Act of 2008 (Chs. 268
16 and 269, Stats. 2008)
- 17 (5) Item 2660-104-6059, Budget Act of 2009 (Ch. 1,
18 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10
19 4th Ex. Sess.)
- 20 (6) Item 2660-304-6059, Budget Act of 2009 (Ch. 1,
21 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10
22 4th Ex. Sess.)
- 23 (7) Item 2660-104-6059, Budget Act of 2010 (Ch. 712,
24 Stats. 2010)
- 25 (8) Item 2660-304-6059, Budget Act of 2010 (Ch. 712,
26 Stats. 2010)
- 27 (9) Item 2660-304-6059, Budget Act of 2011 (Ch. 33,
28 Stats. 2011)
- 29 6060—State-Local Partnership Program Account
- 30 (1) Item 2660-104-6060, Budget Act of 2008 (Chs. 268
31 and 269, Stats. 2008)
- 32 (2) Item 2660-304-6060, Budget Act of 2008 (Chs. 268
33 and 269, Stats. 2008)
- 34 (3) Item 2660-104-6060, Budget Act of 2009 (Ch. 1,
35 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10
36 4th Ex. Sess.)
- 37 (4) Item 2660-304-6060, Budget Act of 2009 (Ch. 1,
38 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10
39 4th Ex. Sess.)

- 1 (5) Item 2660-104-6060, Budget Act of 2010 (Ch. 712,
2 Stats. 2010)
- 3 (6) Item 2660-304-6060, Budget Act of 2010 (Ch. 712,
4 Stats. 2010)
- 5 (7) Item 2660-104-6060, Budget Act of 2011 (Ch. 33,
6 Stats. 2011)
- 7 (8) Item 2660-304-6060, Budget Act of 2011 (Ch. 33,
8 Stats. 2011)
- 9 6062—Local Bridge Seismic Retrofit Account
- 10 (1) Item 2660-104-6062, Budget Act of 2007 (Chs. 171
11 and 172, Stats. 2007)
- 12 (2) Item 2660-104-6062, Budget Act of 2008 (Chs. 268
13 and 269, Stats. 2008)
- 14 (3) Item 2660-104-6062, Budget Act of 2009 (Ch. 1,
15 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10
16 4th Ex. Sess.)
- 17 (4) Item 2660-104-6062, Budget Act of 2010 (Ch. 712,
18 Stats. 2010)
- 19 (5) Item 2660-104-6062, Budget Act of 2011 (Ch. 33,
20 Stats. 2011)
- 21 6063—Highway-Railroad Crossing Safety Account
- 22 (1) Item 2660-104-6063, Budget Act of 2007 (Chs. 171
23 and 172, Stats. 2007)
- 24 (2) Item 2660-304-6063, Budget Act of 2007 (Chs. 171
25 and 172, Stats. 2007)
- 26 (3) Item 2660-104-6063, Budget Act of 2008 (Chs. 268
27 and 269, Stats. 2008)
- 28 (4) Item 2660-304-6063, Budget Act of 2008 (Chs. 268
29 and 269, Stats. 2008)
- 30 (5) Item 2660-104-6063, Budget Act of 2010 (Ch. 712,
31 Stats. 2010)
- 32 6064—Highway Safety, Rehabilitation, and Preservation
33 Account (Traffic Light Synchronization Program)
- 34 (1) Item 2660-104-6064, Budget Act of 2007 (Chs. 171
35 and 172, Stats. 2007)
- 36 (2) Item 2660-104-6064, Budget Act of 2008 (Chs. 268
37 and 269, Stats. 2008)
- 38 (3) Item 2660-104-6064, Budget Act of 2010 (Ch. 712,
39 Stats. 2010)

- 1 6064—Highway Safety, Rehabilitation, and Preservation
- 2 Account (non-State Transportation Improvement Program)
- 3 (1) Item 2660-304-6064, Budget Act of 2007 (Chs. 171
- 4 and 172, Stats. 2007)
- 5 (2) Item 2660-304-6064, Budget Act of 2008 (Chs. 268
- 6 and 269, Stats. 2008)
- 7 (3) Item 2660-304-6064, Budget Act of 2009 (Ch. 1,
- 8 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10
- 9 4th Ex. Sess.)
- 10 (4) Item 2660-304-6064, Budget Act of 2010 (Ch. 712,
- 11 Stats. 2010)
- 12 (5) Item 2660-304-6064, Budget Act of 2011 (Ch. 33,
- 13 Stats. 2011)
- 14 6072—State Route 99 Account
- 15 (1) Item 2660-104-6072, Budget Act of 2007 (Chs. 171
- 16 and 172, Stats. 2007)
- 17 (2) Item 2660-304-6072, Budget Act of 2007 (Chs. 171
- 18 and 172, Stats. 2007)
- 19 (3) Item 2660-104-6072, Budget Act of 2008 (Chs. 268
- 20 and 269, Stats. 2008)
- 21 (4) Item 2660-304-6072, Budget Act of 2008 (Chs. 268
- 22 and 269, Stats. 2008)
- 23 (5) Item 2660-104-6072, Budget Act of 2009 (Ch. 1,
- 24 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10
- 25 4th Ex. Sess.)
- 26 (6) Item 2660-304-6072, Budget Act of 2009 (Ch. 1,
- 27 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10
- 28 4th Ex. Sess.)
- 29 (7) Item 2660-104-6072, Budget Act of 2010 (Ch. 712,
- 30 Stats. 2010)
- 31 (8) Item 2660-304-6072, Budget Act of 2010 (Ch. 712,
- 32 Stats. 2010)
- 33 (9) Item 2660-104-6072, Budget Act of 2011 (Ch. 33,
- 34 Stats. 2011)
- 35 (10) Item 2660-304-6072, Budget Act of 2011 (Ch. 33,
- 36 Stats. 2011)
- 37

38 SEC. 21. Item 3360-402 is added to Section 2.00 of the Budget
39 Act of 2013, to read:

1 3360-402—Notwithstanding Chapter 29 of the 2009–10 Third Extraordinary
 2 Session, as amended by Item 3360-401, Budget Act of 2012 (Chs. 21 and 29,
 3 Stats. 2012), the \$16,300,000 loan authorized by that chapter shall be fully
 4 repaid to the Alternative and Renewable Fuel and Vehicle Technology Fund,
 5 upon order of the Director of Finance.
 6

7 SEC. 22. Item 3360-403 is added to Section 2.00 of the Budget
 8 Act of 2013, to read:

9
 10 3360-403—Notwithstanding Provision 1 of Item 3360-012-3117, Budget Act
 11 of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th
 12 Ex. Sess.), as amended by Item 3360-402, Budget Act of 2012 (Chs. 21
 13 and 29, Stats. 2012) the \$8,250,000 loan authorized by that chapter shall
 14 be fully repaid to the Alternative and Renewable Fuel and Vehicle Tech-
 15 nology Fund, upon order of the Director of Finance.
 16

17 SEC. 23. Item 3790-001-0392 of Section 2.00 of the Budget
 18 Act of 2013 is amended to read:

19
 20 3790-001-0392—For support of Department of Parks and
 21 Recreation, payable from the State Parks and Recreation
 22 Fund..... 120,143,000
 23 Schedule:
 24 (1) For support of Department of Parks
 25 and Recreation..... 366,149,000
 26 (2) Boating and Waterways..... 25,479,000
 27 (3) Legal Services..... 341,000
 28 (4) Reimbursements..... -25,015,000
 29 (5) Less funding provided by capital out-
 30 lay..... -4,000,000
 31 (6) Amount payable from the General
 32 Fund (Item 3790-001-0001)..... -114,052,000
 33 (7) Amount payable from the Safe Neigh-
 34 borhood Parks, Clean Water, Clean Air,
 35 and Coastal Protection (Villaraigosa-
 36 Keeley Act) Bond Fund (Item 3790-001-
 37 0005)..... -616,000

1	(8) Amount payable from the Safe Neighbor-	
2	hood Parks, Clean Water, Clean Air,	
3	and Coastal Protection (Villaraigosa-	
4	Keeley Act) Bond Fund (Item 3790-003-	
5	0005).....	-3,115,000
6	(9) Amount payable from the California	
7	Environmental License Plate Fund (Item	
8	3790-001-0140).....	-3,185,000
9	(10) Amount payable from the Public Re-	
10	sources Account, Cigarette and Tobacco	
11	Products Surtax Fund (Item 3790-001-	
12	0235).....	-8,269,000
13	(11) Amount payable from the Off-High-	
14	way Vehicle Trust Fund (Item 3790-	
15	001-0263).....	-59,068,000
16	(12) Amount payable from the Winter	
17	Recreation Fund (Item 3790-001-	
18	0449).....	-347,000
19	(13) Amount payable from the Harbors and	
20	Watercraft Revolving Fund (Item	
21	3790-001-0516).....	-21,291,000
22	(14) Amount payable from the Federal	
23	Trust Fund (Item 3790-001-0890).....	-15,737,000
24	(15) Amount payable from the California	
25	Clean Water, Clean Air, Safe Neighbor-	
26	hood Parks, and Coastal Protection	
27	Fund (Item 3790-001-6029).....	-1,782,000
28	(16) Amount payable from the Water Secu-	
29	rity, Clean Drinking Water, Coastal and	
30	Beach Protection Fund of 2002 (Item	
31	3790-001-6031).....	-371,000
32	(17) Amount payable from the Safe Drinking	
33	Water, Water Quality and Supply,	
34	Flood Control, River and Coastal Pro-	
35	tection Fund of 2006 (Item 3790-001-	
36	6051).....	-5,710,000

- 1 (18) Amount payable from the Safe Drinking
- 2 Water, Water Quality and Supply,
- 3 Flood Control, River and Coastal Pro-
- 4 tection Fund of 2006 (Item 3790-003-
- 5 6051)..... -9,146,000
- 6 (19) Amount payable from the Disaster Pre-
- 7 paredness and Flood Prevention Bond
- 8 Fund of 2006 (Item 3790-001-6052).... -122,000
- 9 Provisions:
- 10 1. Of the funds appropriated in this act from the Habitat
- 11 Conservation Fund, to the Department of Parks and
- 12 Recreation for local assistance grants to local agencies,
- 13 the department may allocate an amount not to exceed
- 14 3.7 percent of each project’s allocation, except to the
- 15 extent otherwise restricted by law, to allow the depart-
- 16 ment to administer its grants. Those funds shall be
- 17 available for encumbrance or expenditure until June
- 18 30, 2019.
- 19 2. It is the intent of the Legislature that salaries, wages,
- 20 operating expenses, and positions associated with im-
- 21 plementing specific Department of Parks and Recre-
- 22 ation capital outlay projects continue to be funded
- 23 through capital outlay appropriations, and that these
- 24 funds should also be reflected in the department’s state
- 25 operations budget in the Governor’s Budget as a spe-
- 26 cial item of expense reflecting the funding provided
- 27 from the capital outlay appropriations.
- 28 3. Notwithstanding any other provision of law, the Direc-
- 29 tor of Finance may authorize a loan from the General
- 30 Fund, in an amount not to exceed 35 percent of reim-
- 31 bursements appropriated in this item to the Department
- 32 of Parks and Recreation, provided that:
- 33 (a) The loan is to meet cash needs resulting from the
- 34 delay in receipt of reimbursements for services
- 35 provided.
- 36 (b) The loan is for a short term and shall be repaid
- 37 by September 30, 2014.
- 38 (c) Interest charges may be waived pursuant to subdivi-
- 39 sion (e) of Section 16314 of the Government
- 40 Code.

- 1 (d) The Director of Finance may not approve the loan
- 2 unless the approval is made in writing and filed
- 3 with the Chairperson of the Joint Legislative
- 4 Budget Committee and the chairpersons of the
- 5 committees in each house of the Legislature that
- 6 consider appropriations not later than 30 days
- 7 prior to the effective date of the approval, or not
- 8 later than whatever lesser time prior to that effec-
- 9 tive date that the chairperson of the joint commit-
- 10 tee, or his or her designee, may determine.
- 11 4. The Department of Parks and Recreation is authorized
- 12 to enter into a contract for fee collection and other
- 13 services required by the department with a cooperative
- 14 association that has and will continue to fund state
- 15 employees on an ongoing basis.
- 16 5. The Department of Parks and Recreation, in consulta-
- 17 tion with other state and federal agencies participating
- 18 in the Tijuana River Valley Recovery Team, shall ex-
- 19 amine options and report back to the Legislature by
- 20 September 1, 2016, on potential alternative funding
- 21 sources that might be available to cover ongoing annu-
- 22 al costs of maintaining the Goat Canyon sediment
- 23 basins in Border Fields State Park.

24
 25 SEC. 24. Item 3790-101-0858 of Section 2.00 of the Budget
 26 Act of 2013 is amended to read:

27
 28 3790-101-0858—For local assistance, Department of Parks and
 29 Recreation, payable from the Recreational Trails Fund, to
 30 be available for expenditure until June 30, 2016..... 3,419,000
 31 Schedule:
 32 (1) 80.12—OHV Grants..... 1,709,000
 33 (2) 80.25—Recreational Grants..... 1,710,000
 34 Provisions:
 35 1. The funds appropriated in Schedules (1) and (2) are
 36 available for expenditure for local assistance or capital
 37 outlay.
 38 2. Of the funds appropriated in this item, the Department
 39 of Parks and Recreation may allocate, to the maximum
 40 extent allowable under federal law, the amount neces-

- 1 sary to provide for the department’s costs to administer
- 2 these grants.
- 3 3. Grants may be made to nonprofit organizations and
- 4 governmental entities.
- 5 4. Notwithstanding any other provision of law, the Direc-
- 6 tor of Finance may authorize an intraschedule transfer
- 7 of funds in this item. The intraschedule transfer may
- 8 occur no sooner than 30 days after written notification
- 9 is provided to the chairpersons of the fiscal committees
- 10 in each house of the Legislature and the Chairperson
- 11 of the Joint Legislative Budget Committee.

12
13
14 SEC. 25. Item 3900-001-0044 of Section 2.00 of the Budget
15 Act of 2013 is amended to read:

16
17 3900-001-0044—For support of State Air Resources Board,
18 payable from the Motor Vehicle Account, State Transporta-
19 tion Fund..... 109,791,000

20 Schedule:

21 (1) 15-Mobile Source.....	221,717,000
22 (2) 25-Stationary Source.....	45,013,000
23 (3) 32-Climate Change.....	37,202,000
24 (4) 30.01-Program Direction and Support....	18,161,000
25 (5) 30.02-Distributed Program Direction	
26 and Support.....	-18,161,000
27 (6) Reimbursements.....	-16,641,000
28 (7) Amount payable from the Air Pollution	
29 Control Fund (Item 3900-001-0115)....	-45,988,000
30 (8) Amount payable from the Vehicle In-	
31 spection and Repair Fund (Item 3900-	
32 001-0421).....	-15,435,000
33 (9) Amount payable from the Air Toxics	
34 Inventory and Assessment Account	
35 (Item 3900-001-0434).....	-971,000
36 (10) Amount payable from the Federal	
37 Trust Fund (Item 3900-001-0890)....	-16,307,000
38 (11) Amount payable from the Nontoxic Dry	
39 Cleaning Incentive Trust Fund (Item	
40 3900-001-3070).....	-400,000

1	(12) Amount payable from the Air Quality	
2	Improvement Fund (Item 3900-001-	
3	3119).....	-60,078,000
4	(12.5) Amount payable from the Greenhouse	
5	Gas Reduction Fund (Item 3900-001-	
6	3228).....	-1,308,000
7	(13) Amount payable from the Cost of Im-	
8	plementation Account, Air Pollution	
9	Control Fund (Item 3900-001-	
10	3237).....	-33,894,000
11	(13.5) Amount payable from the Cost of	
12	Implementation Account, Air Pollu-	
13	tion Control Fund (Item 3900-002-	
14	3237).....	-2,000,000
15	(14) Amount payable from the California	
16	Clean Water, Clean Air, Safe Neighbor-	
17	hood Parks, and Coastal Protection	
18	Fund (Item 3900-001-6029).....	-419,000
19	(15) Amount payable from the Highway	
20	Safety, Traffic Reduction, Air Quality,	
21	and Port Security Fund of 2006 (Item	
22	3900-001-6053).....	-700,000

23
 24 SEC. 26. Item 3900-001-3119 of Section 2.00 of the Budget
 25 Act of 2013 is amended to read:

26		
27	3900-001-3119—For support of State Air Resources Board, for	
28	payment to Item 3900-001-0044, payable from the Air	
29	Quality Improvement Fund.....	60,078,000

30
 31 SEC. 27. Item 3900-011-3117 is added to Section 2.00 of the
 32 Budget Act of 2013, to read:

33		
34	3900-011-3117—For transfer by the Controller, upon order of	
35	the Director of Finance, from the Alternative and Renew-	
36	able Fuel and Vehicle Technology Fund to the Air Quality	
37	Improvement Fund	(24,550,000)

38
 39 SEC. 28. Item 3930-001-0106 of Section 2.00 of the Budget
 40 Act of 2013 is amended to read:

1	3930-001-0106—For support of Department of Pesticide Regu-	
2	lation, payable from the Department of Pesticide Regulation	
3	Fund.....	55,543,000
4	Schedule:	
5	(1) 10-Pesticide Programs.....	58,617,000
6	(2) 20.01-Administration.....	10,875,000
7	(3) 20.02-Distributed Administration.....	-10,875,000
8	(4) Reimbursements.....	-600,000
9	(5) Amount payable from the California	
10	Environmental License Plate Fund (Item	
11	3930-001-0140).....	-467,000
12	(6) Amount payable from the Federal Trust	
13	Fund (Item 3930-001-0890).....	-2,007,000
14	Provisions:	
15	1. The amount appropriated in this item includes revenues	
16	derived from the assessment of fines and penalties	
17	imposed as specified in Section 13332.18 of the Gov-	
18	ernment Code.	
19	2. Funds in this item may be used to develop risk assess-	
20	ments. The Department of Pesticide Regulation shall	
21	conduct a minimum of five risk assessments per year.	
22		

23 SEC. 29. Item 5225-006-0001 of Section 2.00 of the Budget
 24 Act of 2013 is amended to read:

25		
26	5225-006-0001—For support of Department of Corrections and	
27	Rehabilitation.....	119,323,000
28	Provisions:	
29	1. The funds appropriated in this item shall be used	
30	to pay for offenders housed in out-of-state correc-	
31	tional facilities for the 2013–14 fiscal year.	
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1 SEC. 30. Item 5225-007-0001 of Section 2.00 of the Budget
2 Act of 2013 is amended to read:

3
4 5225-007-0001—For support of Department of Corrections and
5 Rehabilitation..... 36,122,000

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9
10 SEC. 31. Item 6110-161-0890 of Section 2.00 of the Budget
11 Act of 2013 is amended to read:

12
13 6110-161-0890—For local assistance, Department of Educa-
14 tion, payable from the Federal Trust Fund, Program
15 10.60-Special Education Programs for Exceptional
16 Children..... 1,225,964,000

17 Schedule:

- 18 (1) 10.60.050.012-Local Agency Entitle-
19 ments, IDEA Special Education..... 1,037,121,000
- 20 (2) 10.60.050.013-State Agency Entitle-
21 ments, IDEA Special Education..... 1,673,000
- 22 (3) 10.60.050.015-IDEA, Local Entitle-
23 ments, Preschool Program..... 66,364,000
- 24 (4) 10.60.050.021-IDEA, State Level Activ-
25 ities..... 79,445,000
- 26 (5) 10.60.050.030-P.L. 99-457, Preschool
27 Grant Program..... 35,814,000
- 28 (6) 10.60.050.031-IDEA, State Improve-
29 ment Grant, Special Education..... 2,510,000
- 30 (7) 10.60.050.032-IDEA, Family Empower-
31 ment Centers..... 2,937,000
- 32 (8) 20.80.002-Supplemental Grants: New-
33 born Hearing Grant..... 100,000

34 Provisions:

- 35 1. The funds appropriated in Schedule (2) shall be dis-
36 tributed to state-operated programs serving disabled
37 children from 3 to 21 years of age, inclusive. In accor-
38 dance with federal law, the funds appropriated in
39 Schedules (1) and (2) shall be distributed to local and
40 state agencies on the basis of the federal Individuals

- 1 with Disabilities Education Act (20 U.S.C. Sec. 1400
2 et seq.) permanent formula.
- 3 2. Of the funds appropriated in Schedule (4), up to
4 \$300,000 shall be used to develop and test procedures,
5 materials, and training for alternative dispute resolution
6 in special education.
- 7 3. Of the funds appropriated by Schedule (5) for the
8 Preschool Grant Program, \$1,228,000 shall be used
9 for in-service training and shall include a parent
10 training component and may, in addition, include a
11 staff training program. These funds may be used to
12 provide training in alternative dispute resolution and
13 the local mediation of disputes. This program shall
14 include state-sponsored and local components.
- 15 4. Of the funds appropriated in this item, \$1,420,000 is
16 available for local assistance grants to monitor local
17 educational agency compliance with state and federal
18 laws and regulations governing special education. This
19 funding level is to be used to continue the facilitated
20 reviews and, to the extent consistent with State Perfor-
21 mance Plan/Annual Performance Report Indicators
22 developed by the State Department of Education, these
23 activities shall focus on local educational agencies
24 identified by the United States Department of Educa-
25 tion's Office of Special Education Programs.
- 26 5. The funds appropriated in Schedule (7) shall be used
27 for the purposes of Family Empowerment Centers on
28 Disability pursuant to Chapter 690 of the Statutes of
29 2001.
- 30 6. Notwithstanding the notification requirements listed
31 in subdivision (d) of Section 26.00, the Department
32 of Finance is authorized to approve intraschedule
33 transfers of funds within this item submitted by the
34 State Department of Education for the purposes of
35 ensuring that special education funding provided in
36 this item is appropriated in accordance with the statu-
37 tory funding formula required by the federal Individu-
38 als with Disabilities Education Act (20 U.S.C. Sec.
39 1400 et seq.) and the special education funding formula
40 required pursuant to Chapter 7.2 (commencing with

- 1 Section 56836) of Part 30 of Division 4 of Title 2 of
2 the Education Code, without waiting 30 days, but shall
3 provide a notice to the Legislature each time a transfer
4 occurs.
- 5 7. Of the funds appropriated in Schedule (4), \$69,000,000
6 shall be available only for the purpose of providing
7 educationally related mental health services, including
8 out-of-home residential services for emotionally dis-
9 turbed pupils, required by an individualized education
10 program pursuant to the federal Individuals with Dis-
11 abilities Education Act (20 U.S.C. Sec. 1400 et seq.)
12 and as described in Section 56363 of the Education
13 Code. The Superintendent of Public Instruction shall
14 allocate these funds to special education local plan
15 areas in the 2013–14 fiscal year based upon an equal
16 rate per pupil using the methodology specified in
17 Section 56836.07 of the Education Code.
- 18 8. Of the funds appropriated in Schedule (6), \$2,510,000
19 is provided for scientifically based professional devel-
20 opment as part of the State Personnel Development
21 grant.
- 22 9. Of the funds appropriated in Schedule (4), up to
23 \$3,894,000 shall be available for transfer to the state
24 special schools for student transportation allowances.
- 25 10. Of the funds appropriated in Schedule (1), \$2,109,000
26 in one-time federal Individuals with Disabilities Edu-
27 cation Act (20 U.S.C. Sec. 1400 et seq.) carryover
28 funds shall be available to support the existing program
29 and to mitigate the impact of the sequester reduction
30 to grants for local educational agencies.
- 31 11. Of the funds appropriated in Schedule (4), \$1,800,000
32 in federal Individuals with Disabilities Education Act
33 (20 U.S.C. Sec. 1400 et seq.) carryover funds shall be
34 available for transfer to backfill a General Fund reduc-
35 tion to state special schools on a one-time basis.
- 36 12. Of the funds appropriated in Schedule (5), \$374,000
37 in one-time federal Individuals with Disabilities Edu-
38 cation Act (20 U.S.C. Sec. 1400 et seq.) carryover
39 funds shall be available to support the existing program

1 and to mitigate the impact of the sequester reduction
2 to the Preschool Grant Program.

3 13. Of the funds appropriated in Schedule (6), \$320,000
4 in one-time federal Individuals with Disabilities Edu-
5 cation Act (20 U.S.C. Sec. 1400 et seq.) carryover
6 funds shall be available to support the State Personnel
7 Development Grant.
8

9 SEC. 32. Item 6110-194-0001 of Section 2.00 of the Budget
10 Act of 2013 is amended to read:

11 6110-194-0001—For local assistance, Department of Education,
12 for allocation by the Superintendent of Public Instruction
13 to school districts, county offices of education, and other
14 agencies for child care and development programs included
15 in this item, in lieu of the amount that otherwise would be
16 appropriated pursuant to any other statute..... 732,444,000
17 Schedule:
18 (1.5) 30.10.020-Child Care Services..... 1,298,803,000
19 (a) 30.10.020.001-Spe-
20 cial Program, Child
21 Development, Gen-
22 eral Child Develop-
23 ment Programs..... 476,938,000
24 (c) 30.10.020.004-Spe-
25 cial Program, Child
26 Development, Mi-
27 grant Day Care..... 26,742,000
28 (d) 30.10.020.007-Spe-
29 cial Program, Child
30 Development, Alter-
31 native Payment Pro-
32 gram..... 178,501,000
33 (e) 30.10.020.011-Spe-
34 cial Program, Child
35 Development Alter-
36 native Payment Pro-
37 gram—Stage 2..... 357,797,000
38

1	(f)	30.10.020.012-Special Program, Child Development Alternative Payment Program—Stage 3.....	183,074,000
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3			
4			
5			
6	(g)	30.10.020.008-Special Program, Child Development, Resource and Referral.....	18,687,000
7			
8			
9			
10			
11	(j)	30.10.020.096-Special Program, Child Development, Allowance for Handicapped.....	1,457,000
12			
13			
14			
15	(k)	30.10.020.106-Special Program, Child Development, California Child Care Initiative.....	225,000
16			
17			
18			
19			
20	(l)	30.10.020.901-Special Program, Child Development, Quality Improvement.....	48,063,000
21			
22			
23			
24	(n)	30.10.020.920-Special Program, Child Development, Local Planning Councils.....	3,319,000
25			
26			
27			
28	(o)	30.10.020.014-Special Program, Child Development, Accounts Payable.....	4,000,000
29			
30			
31			
32	(3)	Amount payable from the Federal Trust Fund (Item 6110-194-0890).....	-566,359,000
33			
34		Provisions:	
35	1.	Funds in Schedules (1.5)(g), Resource and Referral, (1.5)(k), California Child Care Initiative, (1.5)(l), Quality Improvement, and (1.5)(n), Local Planning Councils, shall be allocated to meet federal requirements to improve the quality of child care and shall be used in accordance with the approved California	
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- 1 state plan for the federal Child Care and Development
 2 Fund. Upon approval of the state plan by the Director
 3 of Finance and no sooner than 30 days after notifica-
 4 tion in writing to the committees of each house of the
 5 Legislature that consider the State Budget, the State
 6 Department of Education may expend these funds for
 7 these purposes.
- 8 2. Nonfederal funds appropriated in this item which have
 9 been budgeted to meet the state’s Temporary Assis-
 10 tance for Needy Families maintenance-of-effort require-
 11 ment established pursuant to the federal Personal Re-
 12 sponsibility and Work Opportunity Reconciliation Act
 13 of 1996 (P.L. 104-193) may not be expended in any
 14 way that would cause their disqualification as a feder-
 15 ally allowable maintenance-of-effort expenditure.
- 16 3. Notwithstanding Section 8278.3 of the Education Code
 17 or any other provision of law, up to \$5,000,000 of the
 18 Child Care Facilities Revolving Fund balance may be
 19 allocated for use on a one-time basis for renovations
 20 and repairs to meet health and safety standards, to
 21 comply with the federal Americans with Disabilities
 22 Act of 1990 (42 U.S.C. Sec. 12101 et seq.), and to
 23 perform emergency repairs that were the result of an
 24 unforeseen event and are necessary to maintain contin-
 25 ued normal operation of the child care and develop-
 26 ment program. These funds shall be made available
 27 to school districts and contracting agencies that provide
 28 subsidized center-based services pursuant to the Child
 29 Care and Development Services Act (Chapter 2
 30 (commencing with Section 8200) of Part 6 of Division
 31 1 of Title 1 of the Education Code).
- 32 4. Notwithstanding any other provision of law, funds in
 33 Schedule (1.5)(o) are available for accounts payable
 34 for alternative payment programs for actual and allow-
 35 able costs incurred for additional services, pursuant
 36 to Section 8222.1 of the Education Code. The State
 37 Department of Education shall give priority for the
 38 allocation of these funds for accounts payable.
- 39 5. The amounts provided in Schedules (1.5)(a), (1.5)(c),
 40 (1.5)(d), and (1.5)(j) of this item reflect an adjustment

- 1 to the base funding of 0.20 percent for an increase in
2 the population of 0–4 year-olds.
- 3 6. The maximum standard reimbursement rate shall not
4 exceed \$34.38 per day for general child care programs.
5 Furthermore, the migrant child care program shall
6 adhere to the maximum standard reimbursement rates
7 as prescribed for the general child care programs. All
8 other rates and adjustment factors shall conform.
- 9 7. (a) Alternative payment child care programs shall be
10 subject to the rate ceilings established in the Re-
11 gional Market Rate Survey of California child
12 care and development providers for provider
13 payments. When approved pursuant to Section
14 8447 of the Education Code, any changes to the
15 market rate limits, adjustment factors, or regions
16 shall be utilized by the State Department of Edu-
17 cation, the California Community Colleges, and
18 the State Department of Social Services in various
19 programs under the jurisdiction of these depart-
20 ments.
- 21 (b) The funds appropriated in this item for the cost
22 of licensed child care services provided through
23 alternative payment or voucher programs, includ-
24 ing those provided under Article 3 (commencing
25 with Section 8220) and Article 15.5 (commencing
26 with Section 8350) of Chapter 2 of Part 6 of Divi-
27 sion 1 of Title 1 of the Education Code, shall be
28 used only to reimburse child care costs up to the
29 85th percentile of the rates charged by providers
30 offering the same type of child care for the same
31 age child in that region, based on the 2005 Region-
32 al Market Rate Survey data.
- 33 (c) The funds appropriated in this item for the cost
34 of license-exempt child care services provided
35 through alternative payment or voucher programs,
36 including those provided under Article 3 (com-
37 mencing with Section 8220) and Article 15.5
38 (commencing with Section 8350) of Chapter 2 of
39 Part 6 of Division 1 of Title 1 of the Education
40 Code, shall be used only to reimburse license-ex-

1 empt child care costs up to 60 percent of the re-
2 gional reimbursement rate limits established for
3 family child care homes.

4 8. (a) The State Department of Education (SDE) shall
5 conduct monthly analyses of CalWORKs Stage
6 2 and Stage 3 caseloads and expenditures and
7 adjust agency contract maximum reimbursement
8 amounts and allocations as necessary to ensure
9 funds are distributed proportionally to need. The
10 SDE shall share monthly caseload analyses with
11 the State Department of Social Services (DSS).

12 (b) The SDE shall provide quarterly information re-
13 garding the sufficiency of funding for Stage 2 and
14 Stage 3 to DSS. The SDE shall provide caseloads,
15 expenditures, allocations, unit costs, family fees,
16 and other key variables and assumptions used in
17 determining the sufficiency of state allocations.
18 Detailed backup by month and on a county-by-
19 county basis shall be provided to the DSS at least
20 on a quarterly basis for comparisons with Stage
21 1 trends.

22 (c) By September 30 and March 30 of each year, the
23 SDE shall ensure that detailed caseload and expen-
24 diture data, through the most recent period for
25 Stage 2 and Stage 3 along with all relevant assump-
26 tions, is provided to DSS to facilitate budget de-
27 velopment. The detailed data provided shall in-
28 clude actual and projected monthly caseload from
29 Stage 2 scheduled to time off of their transitional
30 child care benefit from the last actual month re-
31 ported by agencies through the next two fiscal
32 years as well as local attrition experience. DSS
33 shall utilize data provided by the SDE, including
34 key variables from the prior fiscal year and the
35 first two months of the current fiscal year, to
36 provide coordinated estimates in November of
37 each year for each of the three stages of care for
38 preparation of the Governor’s Budget, and shall
39 utilize data from at least the first two quarters of
40 the current fiscal year, and any additional monthly

- 1 data as they become available for preparation of
2 the May Revision. The DSS shall share its assump-
3 tions and methodology with the SDE in the
4 preparation of the Governor’s Budget.
- 5 (d) The SDE shall coordinate with the DSS to identify
6 annual general subsidized child care program ex-
7 penditures for Temporary Assistance for Needy
8 Families-eligible children. The SDE shall modify
9 existing reporting forms as necessary to capture
10 this data.
- 11 (e) The SDE shall provide to the DSS, upon request,
12 access to the information and data elements nec-
13 essary to comply with federal reporting require-
14 ments and any other information deemed neces-
15 sary to improve estimation of child care budgeting
16 needs.
- 17 (f) On or before January 30, 2014, following consul-
18 tation with the DSS, the SDE shall determine the
19 adequacy of funding appropriated by the Legisla-
20 ture for CalWORKs Stage 2 and Stage 3. If the
21 SDE determines that the Stage 2 appropriation
22 exceeds the current year caseload needs and the
23 Stage 3 appropriation is not sufficient to fully
24 fund its caseload need, then the SDE shall submit
25 a request to the Department of Finance to transfer
26 the excess funds from Schedule (1.5)(e), Cal-
27 WORKs Stage 2 child care to Schedule (1.5)(f),
28 CalWORKs Stage 3 child care. Notwithstanding
29 Section 26.00 or any other provision of law, the
30 Department of Finance may, at its discretion, ap-
31 prove such a transfer.
- 32 (g) Notwithstanding any other provision of law or
33 any other sections of this act, the Department of
34 Finance may augment the appropriation for Cal-
35 WORKs Stage 3 if the estimate of expenditures,
36 as determined by the SDE, following consultation
37 with the DSS, will exceed the expenditures autho-
38 rized in Schedule (1.5)(f). The Department of Fi-
39 nance shall report any augmentation pursuant to
40 this paragraph to the Joint Legislative Budget

- 1 Committee. At the time the report is made, the
2 amount of the appropriation made in Schedule
3 (1.5)(f) shall be increased by the amount of the
4 augmentation.
- 5 (h) The Director of Finance may, pursuant to Provi-
6 sions 8(f) and 8(g), authorize the augmentation
7 of the amount available for expenditure in
8 Schedule (1.5)(f) by making a transfer from
9 Schedule (1.5)(e). An augmentation may be autho-
10 rized not sooner than 30 days after notification in
11 writing of the necessity to exceed the limitations
12 is provided to the Joint Legislative Budget Com-
13 mittee, or whatever lesser time the chairperson of
14 the joint committee may determine. Any request
15 made by the SDE to augment the CalWORKs
16 Stage 3 appropriation shall be approved only in
17 order to cover increases in costs that are consistent
18 with assumptions of this act. This provision shall
19 not be construed to treat Stage 3 as an entitlement.
- 20 9. Notwithstanding any other provision of law, the funds
21 in Schedule (1.5)(f) are reserved exclusively for con-
22 tinuing child care for the following: (a) former Cal-
23 WORKs families who are working, have left cash aid,
24 and have exhausted their two-year eligibility for tran-
25 sitional services in either Stage 1 or 2 pursuant to
26 subdivision (c) of Section 8351 or Section 8353 of the
27 Education Code, respectively, but still meet eligibility
28 requirements for receipt of subsidized child care ser-
29 vices, and (b) families who received lump-sum diver-
30 sion payments or diversion services under Section
31 11266.5 of the Welfare and Institutions Code and have
32 spent two years in Stage 2 off of cash aid, but still
33 meet eligibility requirements for receipt of subsidized
34 child care services.
- 35 10. Notwithstanding any other provision of law, each local
36 planning council receiving funds appropriated in
37 Schedule (1.5)(n) shall meet the requirements of Sec-
38 tion 8499.5 of the Education Code to the extent feasi-
39 ble and to the extent data is readily accessible.

- 1 11. Notwithstanding any other provision of law, the imple-
2 mentation of Provision 13 is not subject to the appeal
3 and resolution procedures for agencies that contract
4 with the State Department of Education for the provi-
5 sion of child care services or the due process require-
6 ments afforded to families that are denied services
7 specified in Chapter 19 (commencing with Section
8 18000) of Division 1 of Title 5 of the California Code
9 of Regulations.
- 10 12. Notwithstanding the rulemaking provisions of the
11 Administrative Procedure Act (Chapter 3.5 (commenc-
12 ing with Section 11340) of Part 1 of Division 3 of Title
13 2 of the Government Code), the State Department of
14 Education may implement Provision 13 through
15 management bulletins or similar instructions.
- 16 13. Notwithstanding any other provision of law, families
17 shall be disenrolled from subsidized child care services
18 consistent with the priorities for services specified in
19 subdivision (b) of Section 8263 of the Education Code.
20 Families shall be disenrolled in the following order:
21 (a) families with the highest income below 70 percent
22 of the State Median Income (SMI) adjusted for family
23 size, (b) of families with the same income level, those
24 that have been receiving child care services for the
25 longest period of time, (c) of families with the same
26 income level, those that have a child with exceptional
27 needs, and (d) families with children who are receiving
28 child protective services or are at risk of being neglect-
29 ed or abused, regardless of family income.

30
31 SEC. 33. Item 6110-295-0001 of Section 2.00 of the Budget
32 Act of 2013 is amended to read:

1	6110-295-0001—For local assistance, Department of Education	
2	(Proposition 98), for reimbursement, in accordance with	
3	the provisions of Section 6 of Article XIII B of the California	
4	Constitution or Section 17561 of the Government Code,	
5	of the cost of any new program or increased level of service	
6	of an existing program mandated by statute or executive	
7	order, for disbursement by the Controller for claims for	
8	costs incurred during the 2011–12 fiscal year.....	41,000
9	Schedule:	
10	(1) 98.01.003.677-Consolidation of Annual	
11	Parent Notification/Schoolsite Disci-	
12	pline Rules/Alternative Schools (Ch. 36,	
13	Stats. 1977, et al.) (CSM 4445, 4453,	
14	4461, 4462, 4474, 4488, 97-TC-24, 99-	
15	TC-09, 00-TC-12).....	1,000
16	(2) 98.01.003.999-Academic Performance	
17	Index (Ch. 3, Stats. 1999, 1st Ex. Sess.)	
18	(01-TC-22).....	1,000
19	(3) 98.01.009.894-Caregiver Affidavits to	
20	Establish Residence for School Atten-	
21	dance (Ch. 98, Stats. 1994) (CSM	
22	4497).....	1,000
23	(4) 98.01.048.675-Mandate Reimbursement	
24	Process I and II (Ch. 486, Stats. 1975)	
25	(CSM 4485).....	1,000
26	(5) 98.01.049.802-Notification of Truancy	
27	(Ch. 498, Stats. 1983) (CSM 4133).....	1,000
28	(6) 98.01.049.803-Pupil Suspensions, Expul-	
29	sions, and Expulsion Appeals (Ch. 498,	
30	Stats. 1983, et al.) (CSM 4455, 4456,	
31	and 4463).....	1,000
32	(7) 98.01.078.192-Charter Schools I, II, and	
33	III (Ch. 781, Stats. 1992) (CSM 4437 et	
34	al., 99-TC-03/99-TC-14).....	1,000
35	(8) 98.01.081.891-AIDS Instruction and	
36	AIDS Prevention Instruction (Ch. 818,	
37	Stats. 1991; Ch. 403, Stats. 1998) (CSM	
38	4422; 99-TC-07, 00-TC-01).....	1,000

1	(9) 98.01.096.175-Collective Bargaining	
2	and Collective Bargaining Agreement	
3	Disclosure (Ch. 961, Stats. 1975) (CSM	
4	4425, 97-TC-08).....	1,000
5	(10) 98.01.096.577-Pupil Health Screenings	
6	(Ch. 1208, Stats. 1976) (CSM 4440)....	1,000
7	(11) 98.01.097.595-Physical Performance	
8	Tests (Ch. 975, Stats. 1995) (96-365-	
9	01).....	1,000
10	(12) 98.01.101.184-Juvenile Court Notices	
11	II (Ch. 1011, Stats. 1984; Ch. 1423,	
12	Stats. 1984) (CSM 4475).....	1,000
13	(13) 98.01.111.789-Consolidation of Law	
14	Enforcement Agency Notifications	
15	(LEAN) and Missing Children Reports	
16	(MCR) (Ch. 1117, Stats. 1989) (CSM	
17	4505, 4505-2).....	1,000
18	(14) 98.01.117.677-Immunization Records	
19	(Ch. 1176, Stats. 1977) (SB 90-120)....	1,000
20	(15) 98.01.118.475-Habitual Truant (Ch.	
21	1184, Stats. 1975) (CSM 4487, 4487-	
22	A).....	1,000
23	(16) 98.01.130.689-Consolidation of Notifi-	
24	cation to Teachers: Pupils Subject to	
25	Suspension or Expulsion I and II, and	
26	Pupil Discipline Records (Ch. 1306,	
27	Stats. 1989) (CSM 4452).....	1,000
28	(17) 98.01.058.897-Criminal Background	
29	Checks I (Ch.-558 588, Stats. 1997) (97-	
30	TC-16).....	1,000
31	(18) 98.01.064.186-Open Meetings/Brown	
32	Act Reform (Ch. 641, Stats. 1986)	
33	(CSM 4257).....	1,000
34	(19) 98.01.361.977-Financial and Compli-	
35	ance Audits (Ch. 36, Stats. 1977) (CSM	
36	4498, 4498-A).....	1,000
37	(20) 98.01.091.787-County Office of Educa-	
38	tion Fiscal Accountability Reporting	
39	(Ch. 917, Stats. 1987, et al.) (97-TC-	
40	20).....	1,000

1	(21) 98.01.010.081-School District Fiscal	
2	Accountability Reporting and Employee	
3	Benefits Disclosure (Consolidation)	
4	(Ch. 100, Stats. 1981) (97-TC-19).....	1,000
5	(22) 98.01.073.697-Comprehensive School	
6	Safety Plans I and II (Ch. 736, Stats.	
7	1997) (98-TC-01, 99-TC-10).....	1,000
8	(23) 98.01.032.578-Immunization Records—	
9	Hepatitis B (Ch. 325, Stats. 1978; Ch.	
10	435, Stats. 1979) (98-TC-05).....	1,000
11	(24) 98.01.119.280-School District Reorga-	
12	nization (Ch. 1192, Stats. 1980; Ch.	
13	1186, Stats. 1994) (98-TC-24).....	1,000
14	(25) 98.01.059.498-Criminal Background	
15	Checks II (Ch. 594, Stats. 1998, Ch.	
16	840, Stats. 1998, Ch. 78, Stats. 1999)	
17	(00-TC-05).....	1,000
18	(26) 98.01.074.398-Pupil Promotion and	
19	Retention (Ch. 100, Stats. 1981, et al.)	
20	(98-TC-19).....	1,000
21	(27) 98.01.030.098-Differential Pay and	
22	Reemployment (Ch. 30, Stats. 1998)	
23	(99-TC-02).....	1,000
24	(28) 98.01.007.778-Absentee Ballots (Ch.	
25	77, Stats. 1978; Ch. 1032, Stats. 2002)	
26	(02-PGA-02).....	1,000
27	(29) 98.01.089.300-Agency Fee Arrange-	
28	ments (Ch. 893, Stats. 2000; Ch. 805,	
29	Stats. 2001) (00-TC-17 and 01-TC-	
30	14).....	1,000
31	(30) 98.01.498.083-The Stull Act (Ch. 498,	
32	Stats. 1983; Ch. 4, Stats. 1999) (98-TC-	
33	25).....	1,000
34	(31) 98.01.124.992-Threats Against Peace	
35	Officers (Ch. 1249, Stats. 1992 et	
36	al.).....	1,000
37	(32) 98.01.060.394-California State Teach-	
38	ers' Retirement System Service Credit	
39	(Ch. 603, Stats. 1994 et al.) (02-TC-	
40	19).....	1,000

1	(33) 98.01.498.830-Pupil Safety Notices	
2	(Ch. 498, Stats. 1983 et al.) (02-TC-	
3	13).....	1,000
4	(34) 98.01.146.389-School Accountability	
5	Report Cards (Ch. 912, Stats. 1997 et	
6	al.) (00-TC-09/00-TC-13; 02-TC-32)....	1,000
7	(35) 98.01.124.978-Prevailing Wage Rate	
8	(Ch. 1249, Stats. 1978) (01-TC-28)....	1,000
9	(36) 98.01.016.193-Intradistrict Attendance	
10	(Ch. 161, Stats. 1993) (CSM 4454)....	1,000
11	(37) 98.01.013.599-High School Exit Exam-	
12	ination (Ch. 135, Stats. 1999) (00-TC-	
13	06).....	1,000
14	(38) 98.01.064.087-Child Abuse and Neglect	
15	Reporting (Ch. 640, Stats. 1987) (01-	
16	TC-21).....	1,000
17	(39) 98.01.125.375-Expulsion of Pupils:	
18	Transcript Cost for Appeals (Ch. 1253,	
19	Stats. 1975).....	1,000
20	(40) 98.01.017.201-Interdistrict Attendance	
21	Permits (Ch. 172, Stats. 1986, et al.)....	1,000
22	(41) 98.01.097.295-Pupil Expulsions II,	
23	Pupil Suspensions II, and Educational	
24	Services Plan for Expelled Pupils (Chs.	
25	972 and 974, Stats. 1995, et al.).....	1,000
26	Provisions:	
27	1. If the amount appropriated in this item is less than the	
28	amount required to fund eligible claims, the Controller	
29	shall prorate the payments accordingly.	
30		

31 SEC. 34. Item 6110-404 is added to Section 2.00 of the Budget
 32 Act of 2013, to read:

33
 34 6110-404—The balances for the following items shall be
 35 transferred to the California School Finance Authority
 36 0001—General Fund
 37 (1) The amounts from Item 6110-220-0001, Budget Act
 38 of 2011 (Ch. 33, Stats. 2011), and Item 6110-220-
 39 0001, Budget Act of 2012 (Chs. 21 and 29, Stats.
 40 2012), shall be transferred to the California School

1 Finance Authority, as of June 30, 2013, to carry out
 2 the liquidation of those appropriations consistent with
 3 the Charter School Facility Grant Program pursuant
 4 to Section 47614.5 the Education Code.

5
 6 SEC. 35. Item 6870-001-0001 of Section 2.00 of the Budget
 7 Act of 2013 is amended to read:

8
 9 6870-001-0001—For support of Board of Governors of the
 10 California Community Colleges..... 10,337,000

11 Schedule:

- 12 (1) 10-Appportionments..... 1,460,000
- 13 (2) 20-Special Services and Operations..... 17,619,000
- 14 (3) 30.01-Administration..... 5,882,000
- 15 (4) 30.02-Administration—Distributed..... -5,882,000
- 16 (5) Reimbursements..... -8,742,000

17 Provisions:

- 18 1. Funds appropriated in this item may be expended or
 19 encumbered to make one or more payments under a
 20 personal services contract of a visiting educator pur-
 21 suant to Section 19050.8 of the Government Code, a
 22 long-term special consultant services contract, or an
 23 employment contract between an entity that is not a
 24 state agency and a person who is under the direct or
 25 daily supervision of a state agency, only if all of the
 26 following conditions are met:
 27 (a) The person providing service under the contract
 28 provides full financial disclosure to the Fair Polit-
 29 ical Practices Commission in accordance with the
 30 rules and regulations of the Commission.
 31 (b) The service provided under the contract does not
 32 result in the displacement of any represented civil
 33 service employee.
 34 (c) The rate of compensation for salary and health
 35 benefits for the person providing service under
 36 the contract does not exceed by more than 10
 37 percent the current rate of compensation for salary
 38 and health benefits determined by the Department
 39 of Human Resources for civil service personnel
 40 in a comparable position. The payment of any

1 other compensation or any reimbursement for
2 travel or per diem expenses shall be in accordance
3 with the State Administrative Manual and the
4 rules and regulations of the Department of Human
5 Resources.

6 3. The funds appropriated in Schedules (2) and (5) reflect
7 an interagency agreement with the California Emer-
8 gency Management Agency for \$400,000 in reimburse-
9 ments to conduct emergency planning and prepared-
10 ness training for community college districts.

11 4. Of the funds appropriated in Schedule (2), \$237,000
12 reflects an interagency agreement with the California
13 Energy Commissioner to support the Transportation
14 Technologies and Energy Program.

15
16 SEC. 36. Item 6870-001-6049 is added to Section 2.00 of the
17 Budget Act of 2013, to read:

18
19 6870-001-6049—For support of Board of Governors of the
20 California Community Colleges, Program 20.40.010-Facil-
21 ities Planning, payable from the 2006 California Commu-
22 nity College Capital Outlay Bond Fund 136,000

23 Provisions:

24 1. The funds in this item are for the purpose of reimburs-
25 ing the Office of State Audits and Evaluations for the
26 costs of auditing Proposition 1D General Obligation
27 bond funded projects.

28
29 SEC. 37. Item 6870-101-0001 of Section 2.00 of the Budget
30 Act of 2013 is amended to read:

31
32 6870-101-0001—For local assistance, Board of Governors of the
33 California Community Colleges (Proposition 98)..... 2,234,639,000

34 Schedule:

35 (1) 10.10.010-Apportionments..... 1,560,973,000
36 (2) 20-Special Services..... 0
37 (3) 10.10.020-Apprenticeship..... 7,174,000
38 (3.5) 10.10.021-Apprenticeship
39 Training and Instruction..... 15,694,000

1	(4) 10.10.030-Growth for	
2	Apportionments.....	89,421,000
3	(5) 20.10.004-Student Success for	
4	Basic Skills Students.....	20,037,000
5	(6) 20.10.005-Student Financial	
6	Aid Administration.....	67,537,000
7	(7) 20.10.020 - Disabled	
8	Students.....	84,223,000
9	(8) 20.10.045-Special Services for	
10	CalWORKs Recipients.....	34,545,000
11	(9) 20.10.060-Foster Care	
12	Education Program.....	5,254,000
13	(10) 20.10.070-Matriculation.....	99,183,000
14	(11) 20.20.020-Academic Senate	
15	for the Community	
16	Colleges.....	468,000
17	(12) 20.20.041-Equal Employment	
18	Opportunity pursuant to Ch.	
19	1169, Stats. 2002.....	767,000
20	(13) 20.20.050-Part-time Faculty	
21	Health Insurance.....	490,000
22	(14) 20.20.051-Part-time Faculty	
23	Compensation.....	24,907,000
24	(15) 20.20.055-Part-time Faculty	
25	Office Hours.....	3,514,000
26	(16) 20.30.011-Telecommunications	
27	and Technology Services.....	15,790,000
28	(17) 20.30.050 - Economic	
29	Development.....	22,929,000
30	(18) 20.30.070-Transfer Education	
31	and Articulation.....	698,000
32	(19) 20.40.026-Physical Plant and	
33	Instructional Support.....	30,000,000
34	(20) 20.10.010 - Extended	
35	Opportunity Programs and	
36	Services and Special	
37	Services.....	88,605,000
38	(21) 20.30.045-Fund for Student	
39	Success.....	3,792,000

1	(22) 20.70.010-Career Technical	
2	Education.....	0
3	(23) 20.80.010-Campus Child Care	
4	Tax Bailout.....	3,350,000
5	(24) 20.95.010-Nursing Program	
6	Support.....	13,378,000
7	(25) 10.10.025-Adult Education....	25,000,000
8	(26) 10.10.050-Expanding the	
9	Delivery of Courses through	
10	Technology.....	16,910,000

11 Provisions:

- 12 1. The funds appropriated in this item are for transfer by the
- 13 Controller during the 2013–14 fiscal year to Section B of
- 14 the State School Fund.
- 15 3. The funds appropriated in Schedule (1) for apportionments
- 16 include \$31,409,000 to encourage district-level
- 17 accountability efforts pursuant to Section 84754.5 of the
- 18 Education Code. It is intended that the Office of the
- 19 Chancellor of the California Community Colleges submit
- 20 an annual report on district-specific accountability
- 21 measures by March 31 of each year. This report shall
- 22 reflect the outcomes from the most recently completed
- 23 fiscal year for which data is available pursuant to Section
- 24 84754.5 of the Education Code.
- 25 13. Notwithstanding any other provision of law, apportionment
- 26 funding for community college districts shall be based on
- 27 the greater of the current year or prior year level of
- 28 full-time equivalent students (FTES), consistent with K–12
- 29 declining enrollment practices pursuant to Section 42238.5
- 30 of the Education Code. Decreases in FTES shall result in
- 31 a revenue reduction at the district’s average level of
- 32 apportionment funding per FTES and shall be made in the
- 33 year following the initial year of decrease in FTES.
- 34 14. Of the funds appropriated in Schedule (1),
- 35 Apportionments:
- 36 (a) Up to \$100,000 is for a maintenance allowance,
- 37 pursuant to Section 54200 of Title 5 of the
- 38 California Code of Regulations.
- 39 (b) Up to \$500,000 is to reimburse colleges for the
- 40 costs of federal aid repayments related to assessed

- 1 fees for fee waiver recipients. This reimbursement
 2 only applies to students who completely withdraw
 3 from college before the census date pursuant to
 4 Section 58508 of Title 5 of the California Code
 5 of Regulations.
- 6 15. Notwithstanding any other provision of law, the Chancellor
 7 of the California Community Colleges shall not reduce
 8 district workload obligations for a lack of a funded
 9 cost-of-living adjustment.
- 10 16. (a) The amount appropriated in Schedule (3) for the
 11 Apprenticeship Program shall be available as
 12 necessary upon certification by the Chancellor of
 13 the California Community Colleges for the
 14 purpose of funding community college-related and
 15 supplemental instruction pursuant to Section 3074
 16 of the Labor Code, as provided in Article 3
 17 (commencing with Section 79140) of Chapter 9
 18 of Part 48 of Division 7 of Title 3 of the Education
 19 Code. No community college district shall use
 20 funds available under this provision to offer any
 21 new apprenticeship training program or the
 22 expansion of any existing program unless the new
 23 program or expansion has been approved by the
 24 chancellor.
- 25 (b) Notwithstanding Article 3 (commencing with
 26 Section 79140) of Chapter 9 of Part 48 of Division
 27 7 of Title 3 of the Education Code, each 60-minute
 28 hour of teaching time devoted to each indentured
 29 apprentice enrolled in and attending classes of
 30 related and supplemental instruction as provided
 31 under Section 3074 of the Labor Code shall be
 32 reimbursed at the rate of \$5.04 per hour. For
 33 purposes of this provision, each hour of teaching
 34 time may include up to 10 minutes for passing
 35 time and breaks.
- 36 17. Funds appropriated in Schedule (4), Growth for
 37 Apportionments, shall be available first to any districts
 38 bringing online newly accredited colleges or educational
 39 centers. It is the intent of the Legislature that increases in
 40 basic foundation allocations to each college be funded

1 prior to additional growth in full-time equivalent students.
2 The Chancellor of the California Community Colleges
3 shall provide a report by November 1 of each year, to the
4 Department of Finance and the Legislative Analyst, on
5 the number of new centers and colleges added for the
6 current fiscal year and those anticipated to be added for
7 the prospective budget year. This report shall also detail
8 the specific funding adjustments provided for basic
9 foundation allocations to each college and center for the
10 current fiscal year.

11 18. Notwithstanding any other provision of law, funds
12 appropriated in Schedule (4), Growth for Apportionments,
13 shall only be allocated for growth in full-time equivalent
14 students (FTES), on a district-by-district basis, as
15 determined by the Chancellor of the California Community
16 Colleges. The chancellor shall not include any FTES from
17 concurrent enrollment in physical education, dance,
18 recreation, study skills, and personal development courses
19 and other courses in conflict with existing law for the
20 purpose of calculating a district's three-year overcap
21 adjustment. The Board of Governors of the California
22 Community Colleges shall implement the criteria required
23 by subdivision (a) of Provision 5 of Item 6870-101-0001
24 of the Budget Act of 2003 (Ch. 157, Stats. 2003) for the
25 allocation of funds appropriated in Schedules (1) and (3)
26 of this item, so as to ensure that courses related to student
27 needs for transfer, basic skills, and vocational/workforce
28 training are accorded the highest priority and are provided
29 to the maximum extent possible within budgeted funds.

30 19. The funds appropriated in Schedule (5), Student Success
31 for Basic Skills Students, shall be allocated as follows:

32 (a) \$969,000 for faculty and staff development to
33 improve curriculum, instruction, student services,
34 and program practices in the areas of basic skills
35 and English as a Second Language (ESL)
36 programs. The Office of the Chancellor of the
37 California Community Colleges shall select a
38 district, utilizing a competitive process, to carry
39 out these faculty and staff development activities.
40 All colleges receiving funds pursuant to

1 subdivision (b) shall be provided with the
 2 opportunity to participate in the faculty and staff
 3 development programs specified in this
 4 subdivision. The chancellor shall report on the use
 5 of these funds by the selected district to the
 6 Legislative Analyst and the Department of Finance
 7 not later than September 1 of each year.

8 (b) \$19,068,000 for allocation by the chancellor to
 9 community college districts for improving
 10 outcomes of students who enter college needing
 11 at least one course in ESL or basic skills, with
 12 particular emphasis on students transitioning from
 13 high school.

14 (c) Funding specified in subdivisions (a) and (b) shall
 15 be distributed to eligible applicants pursuant to
 16 Chapter 489 of the Statutes of 2007.

17 (d) The Office of the Chancellor of the California
 18 Community Colleges shall work jointly with the
 19 Department of Finance and the Legislative Analyst
 20 to evaluate and refine, as necessary, the annual
 21 accountability measures for this program. It is the
 22 intent of the Legislature that annual performance
 23 accountability measures for this program utilize,
 24 to the extent possible, data available as part of the
 25 accountability system developed pursuant to
 26 Section 84754.5 of the Education Code. By
 27 September 1, 2010, the chancellor shall submit a
 28 report to the Governor and the Legislature on basic
 29 skills accountability using system- and
 30 college-level data and an annual report each year
 31 thereafter by September 1.

32 20. (a) Of the funds appropriated in Schedule (6) for
 33 Student Financial Aid Administration, not less
 34 than \$15,185,000 is available to provide \$0.91 per
 35 unit reimbursement to community college districts
 36 for the provision of board of governors (BOG) fee
 37 waiver awards pursuant to paragraph (2) of
 38 subdivision (m) of Section 76300 of the Education
 39 Code.

- 1 (b) Of the funds appropriated in Schedule (6), not less
2 than \$15,351,000 is available to provide
3 reimbursement of 2 percent of total waiver value
4 to community college districts for the provision
5 of BOG fee waiver awards pursuant to paragraph
6 (2) of subdivision (m) of Section 76300 of the
7 Education Code.
- 8 (c) Funding provided to community college districts
9 in subdivisions (a) and (b) is provided to directly
10 offset any mandated costs claimed by community
11 college districts pursuant to Commission on State
12 Mandates Test Claims 99-TC-13 (Enrollment Fee
13 Collection) and 00-TC-15 (Enrollment Fee
14 Waivers).
- 15 (d) (1) Of the amount appropriated in Schedule
16 (6), \$2,800,000 shall be for a contract with
17 a community college district to conduct a
18 statewide media campaign to promote the
19 general message to prospective students as
20 follows: (A) the California Community
21 Colleges (CCC) remain affordable, (B)
22 financial aid tax credits are available to
23 cover enrollment fees and help with books
24 and other costs, and (C) the active
25 encouragement of contact between pupils
26 and local CCC financial aid offices. Any
27 funds used from this source to produce
28 radio, television, or mail campaigns must
29 emphasize the availability of financial aid,
30 the easiest and most reliable method of
31 accessing the aid, a contact telephone
32 number, an Internet Web site address,
33 where applicable, and the physical location
34 of a financial aid office. Any mail
35 campaign must give priority to existing
36 pupils, recent high school graduates, and
37 12th graders. The outreach and information
38 campaign should target its efforts in high
39 schools, welfare offices, unemployment
40 offices, churches, community centers, and

1 any other location that will most effectively
 2 reach low-income and disadvantaged
 3 students who must overcome barriers in
 4 accessing postsecondary education. The
 5 community college district awarded the
 6 contract shall consult with the Chancellor
 7 of the California Community Colleges and
 8 the Student Aid Commission prior to
 9 performing any activities to ensure
 10 appropriate coordination with any other
 11 state efforts in this area and ensure
 12 compliance with this provision.

(2) Of the amount appropriated in Schedule
 13 (6), not more than \$34,200,000 shall be for
 14 direct contact with potential and current
 15 financial aid applicants. Each CCC campus
 16 shall receive a minimum allocation of
 17 \$50,000. The remainder of the funding
 18 shall be allocated to campuses based upon
 19 a formula reflecting full-time equivalent
 20 students (FTES) weighted by a measure of
 21 low-income populations demonstrated by
 22 BOG fee waiver program participation
 23 within a district. It is the intent of the
 24 Legislature, to the extent that funds are
 25 provided in this item, that all campuses
 26 provide additional staff resources to
 27 increase both financial aid participation
 28 and student access to low-income and
 29 disadvantaged students who must
 30 overcome barriers in accessing
 31 postsecondary education. Funds may be
 32 used for screening current students for
 33 possible financial aid eligibility and
 34 offering personal assistance to these
 35 students in accessing financial aid,
 36 providing individual help in multiple
 37 languages for families and students in
 38 filling out the necessary paperwork to
 39 apply for financial aid, and increasing
 40

- 1 financial aid staff to process additional
2 financial aid forms.
- 3 (3) Funding provided to community college
4 districts in paragraph (2) is provided to
5 offset any mandated costs claimed by
6 community college districts pursuant to the
7 Commission on State Mandates Test
8 Claims 02-TC-28 (Cal Grants) and
9 02-TC-21 (Tuition Fee Waivers).
- 10 (4) Funds allocated to a community college
11 district for financial aid personnel, outreach
12 determination of financial need, and
13 delivery of student financial aid services
14 shall supplement, and shall not supplant,
15 the level of funds allocated for the
16 administration of student financial aid
17 programs during the 2001–02 or 2006–07
18 fiscal year, whichever is greater.
- 19 (5) It is the intent of the Legislature that the
20 Office of the Chancellor of the California
21 Community Colleges provide the
22 Legislature with a report not later than
23 April 1 of each year on the use of the funds
24 allocated pursuant to paragraphs (1) and
25 (2), including the distribution of the funds,
26 specific uses of the funds, strategies
27 employed to reach low-income and
28 disadvantaged students potentially eligible
29 for financial aid, and the extent to which
30 districts were successful in increasing the
31 number of students accessing financial aid,
32 particularly the maximum Pell Grant
33 award.
- 34 (6) It is the intent of the Legislature that the
35 chancellor report by May 15 of each year,
36 in the manner and using the factors set
37 forth in paragraph (5) of subdivision (c) of
38 Provision 11 of Item 6870-101-0001 of the
39 Budget Act of 2007 (Chs. 171 and 172,
40 Stats. 2007), on the impact of outreach

- 1 efforts on student headcount and FTES
 2 enrollment for the 2009–10 and 2010–11
 3 academic years.
- 4 (e) Notwithstanding subdivision (m) of Section 76300
 5 of the Education Code or any other provision of
 6 law, the amount of funds appropriated for the
 7 purpose of administering fee waivers for the
 8 2013–14 fiscal year shall be determined in this
 9 act.
- 10 21. (a) The funds appropriated in Schedule (7) for the
 11 Disabled Students Program are for assisting
 12 districts in funding the excess direct instructional
 13 cost of providing special support services or
 14 instruction, or both, to disabled students enrolled
 15 at community colleges, and for state hospital
 16 programs, as mandated by federal law.
- 17 (b) Of the amount appropriated in Schedule (7), no
 18 less than \$3,166,000 shall be used to address
 19 deficiencies identified by the federal Office for
 20 Civil Rights (OCR), as determined by the Office
 21 of the Chancellor of the California Community
 22 Colleges.
- 23 (c) Of the amount appropriated in Schedule (7), at
 24 least \$757,000 shall be used for support of the
 25 High Tech Centers for activities including, but not
 26 limited to, training of district employees, staff,
 27 and students in the use of specialized computer
 28 equipment for the disabled. All High Tech Centers
 29 shall meet standards developed by the Office of
 30 the Chancellor. Colleges that receive these
 31 augmentations shall not supplant existing
 32 resources provided to the centers.
- 33 (d) Notwithstanding any other provision of law, of
 34 the funds appropriated in Schedule (7), \$1,000,000
 35 shall be for state hospital adult education programs
 36 at the hospitals served by the Coast and Kern
 37 Community College Districts since the 1986–87
 38 fiscal year. If adult education services at any of
 39 the two hospitals are not supported by the
 40 community colleges in any portion of the 2013–14

1 fiscal year, remaining funds shall, upon order of
2 the Department of Finance, after 30 days' notice
3 to the Chairperson of the Joint Legislative Budget
4 Committee, be transferred to the State Department
5 of Developmental Services (DDS). For any
6 transfer of funds to DDS during the 2013–14 fiscal
7 year, the Proposition 98 base funding levels for
8 community colleges and DDS shall be adjusted
9 accordingly.

10 (e) Of the funds appropriated in Schedule (7) for the
11 Disabled Student Services, no less than \$7,704,000
12 shall be allocated to support high-cost sign
13 language interpreter services and real-time
14 captioning equipment or other communication
15 accommodations for hearing-impaired students
16 based on a 4-to-1 state-to-local district match.

17 22. The funds appropriated in Schedule (8), Special Services
18 for CalWORKs Recipients, are for the purpose of assisting
19 welfare recipient students and those in transition off of
20 welfare to achieve long-term self-sufficiency through
21 coordinated student services offered at community
22 colleges, including workstudy, other educational related
23 work experience, job placement services, child care
24 services, and coordination with county welfare offices to
25 determine eligibility and availability of services. All
26 services funded in Schedule (8) shall be for current
27 CalWORKs recipients or prior CalWORKs recipients who
28 are in transition off of cash assistance for no more than
29 two years. Current cash-assistance recipients may utilize
30 these services until their initial educational objectives are
31 met. Former recipients in transition off of cash assistance
32 may utilize these services for a period of up to two years
33 after leaving cash assistance subject to the conditions of
34 this provision. These funds shall be used to supplement
35 and not supplant existing funds and services provided for
36 CalWORKs recipients attending community colleges. The
37 Chancellor of the California Community Colleges shall
38 develop an equitable method for allocating funds to all
39 districts and colleges based on the relative numbers of

- 1 CalWORKs recipients in attendance and shall allocate
- 2 funds for the following purposes:
- 3 (a) Job placement.
- 4 (b) Coordination with county welfare offices and other
- 5 local agencies, including local workforce
- 6 investment boards.
- 7 (c) Curriculum development and redesign.
- 8 (d) Child care and workstudy.
- 9 (e) Instruction.
- 10 (f) Postemployment skills training and related skills.
- 11 (g) Campus-based case management, limited to
- 12 on-campus assistance and services not provided
- 13 by county case workers that do not supplant other
- 14 counseling and academic support services funded
- 15 through existing California Community Colleges
- 16 categorical programs.

17 Of the amount appropriated in Schedule (8), \$9,188,000
 18 is for child care and does not require a district match. For
 19 the remaining funds, districts shall, as a condition of
 20 receipt of these funds, provide a \$1 match for every \$1
 21 provided by the state.

22 Funds utilized for subsidized child care shall be for
 23 children of CalWORKs recipients through campus-based
 24 centers or parental choice vouchers at rates and with rules
 25 consistent with those applied to related programs operated
 26 by the State Department of Education in the 2013–14 fiscal
 27 year, including eligibility, reimbursement rates, and
 28 parental contribution schedules. Subsidized campus child
 29 care for CalWORKs recipients may be provided during
 30 the period they are engaged in qualifying state and federal
 31 work activities through attainment of their initial education
 32 and training plan and for up to three months thereafter or
 33 until the end of the academic year, whichever period of
 34 time is greater.

35 Funds utilized for workstudy shall be used solely for
 36 payments to employers that currently participate in
 37 campus-based workstudy programs or are providing work
 38 experiences that are directly related to and in furtherance
 39 of student educational programs and work participation
 40 requirements, provided that those payments may not

1 exceed 75 percent of the wage for the workstudy positions,
2 and the employers shall pay at least 25 percent of the wage
3 for the workstudy positions. These funds may be expended
4 only if the total hours of education, employment, and
5 workstudy for the student are sufficient to meet state or
6 federal minimum requirements for qualifying work-related
7 activities.

8 Funds may be used to provide credit or noncredit classes
9 for CalWORKs students if a district has committed all of
10 its funded full-time equivalent students (FTES) and is
11 unable to offer the additional instructional services to meet
12 the demand for CalWORKs students. This determination
13 shall be based on fall enrollment information. Districts
14 shall submit applications to the Office of the Chancellor
15 by December 1 of each year. If the chancellor approves
16 the use of funds for direct instructional workload, the
17 Office of the Chancellor shall submit a report to the
18 Department of Finance and the Joint Legislative Budget
19 Committee by February 15 of each year that (a) identifies
20 the enrollment of new CalWORKs students, (b) states
21 whether and why additional classes were needed to
22 accommodate the needs of CalWORKs students, and (c)
23 sets forth an expenditure plan for the balance of funds.

24 As a condition of receipt of the funds appropriated in
25 Schedule (8), by the fourth week following the end of the
26 semester or quarter term commencing in January 2014,
27 participating community districts and colleges shall submit
28 to the Office of the Chancellor a report, in the format
29 specified by the chancellor in consultation with the State
30 Department of Social Services, that includes, but is not
31 limited to, the funded components, the number of hours
32 of child care provided, the average monthly enrollment
33 of CalWORKs dependents served in child care, the number
34 of workstudy hours provided, the hourly salaries and type
35 of jobs, the number of students being case managed, the
36 short-term programs available, the student participation
37 rates, and other outcome data. It is intended that, to the
38 extent practicable, reporting from colleges utilize data
39 gathered for federal reporting requirements at the state
40 and local level. Further, it is intended that the Office of

1 the Chancellor compile the information for annual reports
 2 to the Legislature, the Governor, the Legislative Analyst,
 3 the Department of Finance, and the State Department of
 4 Social Services by February 15 of each year.

5 First priority for expenditures of any funds appropriated
 6 in Schedule (8) shall be in support of current CalWORKs
 7 recipients. However, if caseloads are insufficient to fully
 8 utilize all of the funding in this schedule in a
 9 cost-beneficial way, it is intended that up to \$5,000,000
 10 of the funds subject to local matching requirements may
 11 be allocated for providing postemployment services to
 12 former CalWORKs recipients who have been off of cash
 13 assistance for no longer than two years to assist them in
 14 upgrading skills, job retention, and advancement.
 15 Allowable services include direct instruction that cannot
 16 be funded under available growth funding, child care to
 17 support attendance in these classes consistent with this
 18 provision, job development and placement services, and
 19 career counseling and assessment activities that cannot be
 20 funded through other programs. Child care services may
 21 only be provided for periods commensurate with a
 22 student’s need for postemployment training within the
 23 two-year transitional period.

24 Prior to allocation of funds for postemployment services,
 25 the chancellor shall first secure the approval of the
 26 Department of Finance for the allocations, complete a
 27 cumulative report on the outcomes, activities, and
 28 cost-effectiveness of the program no later than February
 29 15 of each year in compliance with the Budget Acts of
 30 1998 (Ch. 324, Stats. 1998) and 1999 (Ch. 50, Stats. 1999)
 31 and this act, and shall provide the rationale and
 32 justification for the proposed allocation of postemployment
 33 services to districts for transitional students.

34 If a district is unable to fully expend its share of child
 35 care funds, it may request that the Office of the Chancellor
 36 approve a reallocation to other CalWORKs purposes
 37 authorized by this provision, subject to all pertinent
 38 limitations and district match required for these purposes
 39 under this provision.

1 Of the funds appropriated in Schedule (8) for the Special
2 Services for CalWORKs Recipients Program, no less than
3 \$4,900,000 is to provide direct workstudy wage
4 reimbursement for students served under this program,
5 and \$613,000 is available for campus job development
6 and placement services.

7 23. Funds appropriated in Schedule (8) for the Special Services
8 for CalWORKs Recipients Program have been budgeted
9 to meet the state's Temporary Assistance for Needy
10 Families maintenance-of-effort requirement pursuant to
11 the federal Personal Responsibility and Work Opportunity
12 Reconciliation Act of 1996 (P.L. 104-193) and may not
13 be expended in any way that would cause their
14 disqualification as a federally allowable
15 maintenance-of-effort expenditure.

16 24. (a) Funds provided in Schedule (9) for the Foster Care
17 Education Program shall be allocated to provide
18 foster and relative/kinship care education and
19 training. Districts shall ensure that education and
20 training required by Sections 1529.1 and 1529.2
21 of the Health and Safety Code and Section 16003
22 of the Welfare and Institutions Code receive
23 priority. Districts may use any remaining funds
24 for additional parenting skills training.

25 (b) Funds provided in Schedule (9) shall be used for
26 foster parent and relative/kinship care provider
27 education training services consistent with the
28 following criteria:

29 (1) The Chancellor of the California
30 Community Colleges shall use these funds
31 exclusively for foster parent and
32 relative/kinship care provider education
33 and training, as specified by the chancellor
34 in consultation with an advisory committee
35 that includes foster parents, representatives
36 of statewide foster parent organizations,
37 parent and relative/kinship care providers,
38 and representatives from the State
39 Department of Social Services.

- 1 (2) Acceptance of funds under this program
- 2 shall constitute agreement by the district
- 3 to comply with such reporting
- 4 requirements, guidelines, and other
- 5 conditions for receipt of funding as the
- 6 chancellor may establish.
- 7 (3) Each college plan for foster and
- 8 relative/kinship care education programs
- 9 shall include the provision of training to
- 10 facilitate the development of foster family
- 11 homes, small family homes, and
- 12 relative/kinship homes to care for no more
- 13 than six children who have special mental,
- 14 emotional, developmental, or physical
- 15 needs.
- 16 (4) The State Department of Social Services
- 17 shall facilitate the participation of county
- 18 welfare departments in the foster and
- 19 relative/kinship care education program.
- 20 25. (a) Funds appropriated in Schedule (10) for the
- 21 Matriculation Program are for the purpose of
- 22 student matriculation pursuant to Article 1
- 23 (commencing with Section 78210) of Chapter 2
- 24 of Part 48 of Division 7 of Title 3 of the Education
- 25 Code.
- 26 (b) Of the amount appropriated in Schedule (10),
- 27 \$9,381,000 shall be allocated to community
- 28 college districts on a one-to-one matching funds
- 29 basis to provide matriculation services, including,
- 30 but not limited to, orientation, assessment, and
- 31 counseling, for students enrolled in designated
- 32 noncredit classes and programs who may benefit
- 33 most, as determined by the Chancellor of the
- 34 California Community Colleges pursuant to
- 35 Sections 78216 and 78218 of the Education Code.
- 36 (c) Of the funds appropriated in Schedule (10), up to
- 37 \$14,000,000 may be used by the Chancellor of the
- 38 California Community Colleges for the purpose
- 39 of procuring or developing E-Transcript,
- 40 E-Planning, and common assessment tools. Prior

1 to the expenditure of these funds, the Chancellor
2 of the California Community Colleges shall submit
3 a proposed expenditure plan to the Department of
4 Finance and to the Joint Legislative Budget
5 Committee.

6 26. The funds in Schedule (14) for the Part-time Faculty
7 Compensation Program shall be allocated solely to
8 increase compensation for part-time faculty from the
9 amounts previously authorized. Funds shall be distributed
10 to districts based on the total actual full-time equivalent
11 students served in the previous fiscal year and include a
12 small district factor as determined by the Chancellor of
13 the California Community Colleges. These funds are to
14 be used to assist districts in making part-time faculty
15 salaries more comparable to full-time salaries for similar
16 work, as determined through each district's local collective
17 bargaining process. These funds shall not supplant the
18 amount of resources each district used to compensate
19 part-time faculty or be used to exceed parity of each
20 part-time faculty employed by each district with regular
21 full-time faculty at the same district, as certified by the
22 chancellor. If a district achieves parity, its allocation may
23 be used for any other educational purpose.

24 27. (a) \$14,651,000 of the funds provided in Schedule
25 (16) for the Telecommunications and Technology
26 Services Program shall be for the purpose of
27 supporting technical and application innovations
28 and for coordination of activities that serve to
29 maximize the utility of the technology investments
30 of the community college system towards
31 improving learning outcomes. Allocations shall
32 be made by the Chancellor of the California
33 Community Colleges, based on criteria and
34 guidelines as developed by the chancellor, on a
35 competitive basis through the RFA/RFP
36 application process for the following purposes:

37 (1) Provision of access to statewide
38 multimedia hosting and delivery services
39 for state colleges and districts.

- 1 (2) Provision of systemwide Internet, audio
- 2 bridging, and telephony.
- 3 (3) Technical assistance and planning,
- 4 cooperative purchase agreements, and
- 5 faculty and staff development in a manner
- 6 consistent with paragraph (3) of
- 7 subdivision (b) of Provision 17 of Item
- 8 6870-101-0001 of the Budget Act of 1996
- 9 (Ch. 162, Stats. 1996).
- 10 (4) Ongoing support for the California Virtual
- 11 Campus Distance Education Program.
- 12 (5) Ongoing support for programs designed to
- 13 use technology in assisting accreditation
- 14 and the alignment of curricula across K–20
- 15 segments in California.
- 16 (6) Support for technology pilots and ongoing
- 17 technology programs and applications that
- 18 serve to maximize the utility and economy
- 19 of scale of the technology investments of
- 20 the community college system towards
- 21 improving learning outcomes.
- 22 (7) Support for the Student Friendly Services
- 23 Program.

24 In addition, a portion of the funds provided in
 25 this subdivision shall be available for allocations
 26 to districts. It is the intent of the Legislature that
 27 these funds be used by colleges to maintain the
 28 technology capabilities specified in subdivision
 29 (a) of Provision 21 of Item 6870-101-0001 of the
 30 Budget Act of 2003 (Ch. 157, Stats. 2003). These
 31 funds shall not supplant existing funds used for
 32 those purposes, and colleges shall match
 33 maintenance and ongoing costs with other funds
 34 as provided by subdivision (a) of Provision 21 of
 35 Item 6870-101-0001 of the Budget Act of 2003
 36 (Ch. 157, Stats. 2003).

- 37 (b) The Office of the Chancellor of the California
- 38 Community Colleges shall develop the reporting
- 39 criteria for all programs funded by this item and
- 40 shall submit that for review along with an annual

1 progress report on program implementation to the
2 Legislative Analyst and the Department of Finance
3 no later than December 1 of each year. Reporting
4 shall include summaries of allocations and
5 expenditures by program and by district, where
6 applicable.

- 7 (c) Of the funds provided in Schedule (16),
8 \$1,139,000 is for ongoing support and expansion
9 of the California Partnership for Achieving Student
10 Success (Cal-PASS) program. As a condition of
11 receipt of these funds, the grantee shall submit to
12 the Office of the Chancellor, by October 15 of
13 each year, all of the following: (1) a report that
14 includes the numbers and percentages of
15 institutions and school districts that have signed
16 agreements and the number and percentage that
17 have actively submitted data in the current year
18 and (2) an annual financial audit, as prescribed by
19 the chancellor, that includes an accounting of all
20 funding sources and all uses of funds by funding
21 source. The report and audit also shall be
22 submitted to the Legislative Analyst, the
23 Department of Finance, and the appropriate budget
24 subcommittees of the budget committees of each
25 house of the Legislature. It is the intent of the
26 Legislature that all reporting requirements
27 contained in this subdivision shall be completed
28 using funds provided to the grantee.

- 29 28. Of the amount appropriated in Schedule (17) for the
30 Economic and Workforce Development Program, pursuant
31 to Part 52.2 (commencing with Section 88600) of Division
32 7 of Title 3 of the Education Code, the following shall
33 apply:

- 34 (a) Up to 10 percent may be allocated for state level
35 technical assistance activities in support of the
36 intent of Chapter 361 of the Statutes of 2012,
37 including statewide network leadership,
38 organizational development, coordination,
39 information and support services, or other program
40 purposes. Any augmentation to state level

1 activities funding is subject to approval of the
 2 Department of Finance, not sooner than 30 days
 3 after the notification in writing to the chairpersons
 4 of the fiscal committees of each house of the
 5 Legislature and the Chairperson of the Joint
 6 Legislative Budget Committee.

7 (b) All remaining funds shall be allocated for
 8 programming that target investment at priority and
 9 emergent sectors, including statewide and/or
 10 regional centers, hubs, collaborative communities,
 11 advisory bodies, and short-term grants. Short-term
 12 grants can include industry-driven regional
 13 education and training, Responsive Incumbent
 14 Worker Training, and Job Development Incentive
 15 Training.

16 (c) Prior to the expenditure of these funds, the
 17 Chancellor of the California Community Colleges
 18 shall submit a proposed expenditure plan and the
 19 rationale therefore, to the Department of Finance
 20 for approval. The expenditure plan shall include
 21 the following:

- 22 (1) A statewide and regional delivery system.
- 23 (2) A targeting of investments to competitive
 24 and emergent sectors important to regional
 25 economies as well as use of short-term
 26 grants to meet employer-driven training
 27 needs.
- 28 (3) Program support to increase the impact of
 29 college career technical education (CTE)
 30 programs (including contextualized CTE
 31 programs) on regional economies;
 32 statewide accountability data collection
 33 and performance evaluation; statewide
 34 training, development, and coordination;
 35 labor market research; and continuous
 36 program improvements.

37 (d) The following provisions apply to the expenditures
 38 of these funds:

- 39 (1) Funds applied to performance-based
 40 training shall be matched by a minimum

1 of \$1 of private business and industry
2 funding for each \$1 of state funds. The
3 Chancellor of the California Community
4 Colleges shall consider the level of
5 involvement and financial commitments
6 of business and industry in making awards
7 for performance-based training.

8 (2) Funds allocated by the Chancellor of the
9 California Community Colleges under this
10 program may not be used by community
11 college districts to supplant existing
12 contract education offerings. The
13 chancellor shall ensure that funds are spent
14 only for expanded services and shall
15 implement accountability reporting for
16 districts receiving these funds to ensure
17 that training, credit, and noncredit
18 programs remain relevant to business
19 needs.

20 (3) Any funds that become available due to
21 savings, discontinuance, or reduction of
22 amounts shall be evaluated against labor
23 market needs and regional economies for
24 reallocation within the economic and
25 workforce development program.

26 (e) Fiscal agents of program funds intended to serve
27 statewide or regional functions do not have
28 authority to flex program funds. The chancellor's
29 office may adjust allocations, as necessary, to
30 preclude this action.

31 29. (a) The funds appropriated in Schedule (18) for the
32 Transfer Education and Articulation Program are
33 available to support transfer and articulation
34 projects and common course numbering projects.

35 (b) Funding provided to community college districts
36 from Schedule (18) is provided to directly offset
37 any mandated costs claimed by community college
38 districts pursuant to Chapter 737 of the Statutes
39 of 2004.

- 1 30. (a) One-half of any funds appropriated in Schedule
- 2 (19) are available for the following purposes:
- 3 (1) Scheduled maintenance and special repairs
- 4 of facilities. The Chancellor of the
- 5 California Community Colleges shall
- 6 allocate funds to districts on the basis of
- 7 actual reported full-time equivalent
- 8 students (FTES), and may establish a
- 9 minimum allocation per district. As a
- 10 condition for receiving and expending
- 11 these funds for maintenance or special
- 12 repairs, a district shall certify that it will
- 13 increase its operations and maintenance
- 14 spending from the 1995–96 fiscal year by
- 15 the amount it allocates from this
- 16 appropriation for maintenance and special
- 17 repairs, plus an equal amount to be
- 18 provided from district discretionary funds.
- 19 The chancellor may waive all or a portion
- 20 of the matching requirement based upon a
- 21 review of a district’s financial condition.
- 22 The question of whether a district has
- 23 complied with its resolution shall be
- 24 reviewed under the annual audit of that
- 25 district. For every \$1 a district expends
- 26 from any funds provided in this
- 27 appropriation for scheduled maintenance
- 28 and special repairs, the recipient district
- 29 shall provide \$1 in matching funds.
- 30 (2) Hazardous substances abatement, cleanup,
- 31 and repairs.
- 32 (3) Architectural barrier removal projects that
- 33 meet the requirements of the federal
- 34 Americans with Disabilities Act of 1990
- 35 (42 U.S.C. Sec. 12101 et seq.) and seismic
- 36 retrofit projects limited to \$400,000.
- 37 Districts that receive funds for architectural
- 38 barrier removal projects shall provide a \$1
- 39 match for every \$1 provided by the state.

- 1 (b) One-half of any funds appropriated in Schedule
2 (19) are available for replacement of instructional
3 equipment and library materials. For every \$3 a
4 district expends from any moneys provided in this
5 appropriation for replacement of instructional
6 equipment or library materials, the recipient
7 district shall provide \$1 in matching funds. The
8 chancellor may waive all or a portion of the
9 matching requirement based upon a review of a
10 district's financial condition. The funds provided
11 for instructional equipment and library materials
12 shall not be used for personal services costs or
13 operating expenses. The chancellor shall allocate
14 funds to districts on the basis of actual reported
15 FTES and may establish a minimum allocation
16 per district. The question of whether a district has
17 complied with its resolution shall be reviewed
18 under the annual audit of that district.
- 19 (c) Any funds appropriated in Schedule (19) shall be
20 available for expenditure on a one-time basis until
21 June 30, 2015.
- 22 31. Of the funds appropriated in Schedule (20) for Extended
23 Opportunity Programs and Services and Special Services
24 \$79,273,000 is for Extended Opportunity Programs and
25 Services (EOPS) in accordance with Article 8
26 (commencing with Section 69640) of Chapter 2 of Part
27 42 of Division 5 of Title 3 of the Education Code. Funds
28 provided in this item for EOPS shall be available to
29 students on all campuses within the California Community
30 Colleges system, including those students on new
31 campuses or in new districts. In addition, \$9,332,000 is
32 for funding, at all colleges, the Cooperative Agencies
33 Resources for Education (CARE) program in accordance
34 with Article 4 (commencing with Section 79150) of
35 Chapter 9 of Part 48 of Division 7 of Title 3 of the
36 Education Code. The Board of Governors of the California
37 Community Colleges shall allocate funds on a priority
38 basis to local programs on the basis of need for student
39 services.

- 1 32. Of the funds appropriated in Schedule (20) for the
2 Extended Opportunity Programs and Services and Special
3 Services, no less than \$4,972,000 shall be available to
4 support additional textbook assistance grants to community
5 college students as an allowable expenditure consistent
6 with paragraph (10) of subdivision (b) of Section 69648
7 of the Education Code. In addition, these funds shall not
8 supplant the amount of resources used for textbook grants
9 in the 2001–02 fiscal year.
- 10 33. The funds appropriated in Schedule (21) for the Fund for
11 Student Success are for additional targeted student
12 services, to be expended as follows:
- 13 (a) \$1,183,000 is for the Puente Project to support up
14 to 75 colleges. These funds are available if
15 matched by \$200,000 of private funds and the
16 participating community colleges and University
17 of California campuses maintain their 1995–96
18 fiscal year support level for the Puente Project.
19 All funding shall be allocated directly to
20 participating districts in accordance with their
21 participation agreement.
- 22 (b) Up to \$1,515,000 is for the Mathematics,
23 Engineering and Science Achievement (MESA)
24 program. For each \$1 allocated, the recipient
25 district shall provide \$1 in matching funds.
- 26 (c) No less than \$1,094,000 is for the Middle College
27 High School Program. With the exception of fully
28 compliant special part-time students at the
29 community colleges pursuant to Sections 48802
30 and 76001 of the Education Code, student
31 workload based on participation in the Middle
32 College High School Program shall not be eligible
33 for community college state apportionment.
34 Further, no community college state apportionment
35 shall be made available for physical education
36 classes, noncredit classes, nor other courses
37 specified in Provision 8.
- 38 34. Pursuant to Sections 69648.5, 78216, and 84850, and
39 subdivision (b) of Section 87108, of the Education Code,
40 the Board of Governors of the California Community

- 1 Colleges may allocate funds appropriated in Schedules
2 (7), (10), (12), and (20) by grant or contract, or through
3 the apportionment process, to one or more districts for the
4 purpose of providing program evaluation, accountability,
5 monitoring, or program development services, as
6 appropriate under the applicable statute.
- 7 35. (a) All funds appropriated in Schedule (22) for the
8 Career Technical Education Program are for the
9 purpose of aligning career technical education
10 curriculum between K–12 and community colleges
11 in targeted industry-driven programs offered
12 through the Economic and Workforce
13 Development Program. Prior to the allocation of
14 these funds, the Chancellor of the California
15 Community Colleges, in conjunction with the State
16 Department of Education, shall submit a proposed
17 expenditure plan for the funds contained in this
18 item, and the rationale therefor, to the Department
19 of Finance by August 1 of each year for approval.
- 20 (b) If funds are appropriated in Schedule (22) for the
21 Career Technical Education Program, no more
22 than \$2,500,000 is available for the development
23 and enhancement of health-related career pathway
24 programs in grades 7 to 12, inclusive, and for the
25 articulation and alignment of health-related
26 curriculum between schools with pupils in
27 kindergarten and grades 1 to 12, inclusive, and the
28 California Community Colleges.
- 29 36. The funds appropriated in Schedule (23) for the Campus
30 Child Care Tax Bailout shall be allocated by the
31 Chancellor of the California Community Colleges to
32 community college districts that levied child care
33 permissive override taxes in the 1977–78 fiscal year
34 pursuant to Sections 8329 and 8330 of the Education Code
35 in an amount proportional to the property tax revenues,
36 tax relief subventions, and state aid required to be made
37 available by the district to its child care and development
38 program for the 1979–80 fiscal year pursuant to Section
39 30 of Chapter 1035 of the Statutes of 1979, increased or
40 decreased by any cost-of-living adjustment granted in

- 1 subsequent fiscal years. These funds shall be used only
2 for the purpose of community college child care and
3 development programs.
- 4 37. With regard to the funds appropriated in Schedule (24),
5 Nursing Program Support, all of the following shall apply:
- 6 (a) \$8,475,000 shall be used to provide support for
7 nursing program enrollment and equipment needs
8 consistent with paragraph (2) of subdivision (a)
9 of Section 2 of Chapter 514 of the Statutes of
10 2001. Funding for nursing enrollment shall provide
11 a marginal increase in funding in addition to the
12 amount provided for each full-time equivalent
13 student for regular growth in apportionments.
- 14 (b) \$4,903,000 shall be used to provide diagnostic and
15 support services, preentry coursework, alternative
16 program delivery model development, and other
17 services to reduce the incidence of student attrition
18 in nursing programs.
- 19 (c) Funds shall be allocated according to the following
20 criteria:
- 21 (1) The degree to which the funds provided
22 would be used to increase student
23 enrollment in nursing programs beyond the
24 level of full-time equivalent students
25 served in the 2011–12 academic year.
- 26 (2) The district’s level of attrition from nursing
27 programs and the suitability of planned
28 expenditures to address attrition levels.
- 29 (3) The degree to which funds provided would
30 be used to support infrastructure or
31 equipment needs with the intent of building
32 capacity and increasing the number of
33 nursing students served.
- 34 (4) For districts with attrition rates of 15
35 percent or more, new funding shall focus
36 on attrition reduction. For districts with
37 attrition rates below 15 percent, new
38 funding shall focus on enrollment
39 expansion.

- 1 (d) On or before March 1 of each year, the Chancellor
- 2 of the California Community Colleges shall
- 3 provide the Legislature and the Department of
- 4 Finance with a report on the allocation of funding.
- 5 For each district receiving funding under this item,
- 6 the report shall include all of the following: (1)
- 7 the amount of funding received, (2) the number
- 8 of nursing full-time equivalent students served in
- 9 the 2006–07 academic year, and the additional
- 10 number of nursing full-time equivalent students
- 11 served with funding provided in this item in each
- 12 subsequent year, (3) the district’s attrition and
- 13 completion rates in the 2006–07 academic year
- 14 and subsequent years, (4) any equipment or
- 15 infrastructure-related items acquired with the funds
- 16 appropriated in this item, and (5) the number of
- 17 new and existing faculty receiving annual stipend
- 18 awards.
- 19 38. Notwithstanding any other provision of law, the Chancellor
- 20 of the California Community Colleges shall allocate
- 21 categorical funds as specified in legislation enacted in
- 22 2009 and as amended in 2010. Pursuant to the conditions
- 23 specified in that legislation, districts may utilize funds
- 24 allocated from Schedules (11), (12), (13), (14), (15), (17),
- 25 (18), and (23) as further specified in that legislation.
- 26 Notwithstanding this provision and subdivision (b) of
- 27 Section 84043 of the Education Code, the chancellor may
- 28 adjust allocations, as necessary, for funding provided
- 29 pursuant to Schedules (11), (17), and (18) in support of
- 30 statewide or regional functions.
- 31 39. Funding provided to community college districts in
- 32 Schedule (1) is provided to directly offset any mandated
- 33 costs claimed by community college districts for the
- 34 Minimum Conditions for State Aid (02-TC-25 and
- 35 02-TC-31) mandated program as determined by the
- 36 Commission on State Mandates.
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- 40. (a) The amount appropriated in Schedule (3.5) for the Apprenticeship Training and Instruction shall be available as necessary upon certification by the Chancellor of the California Community Colleges for the purpose of funding local educational agency related and supplemental instruction pursuant to Section 3074 of the Labor Code, as provided in Article 8 (commencing with Section 8150) of Chapter 1 of Part 6 of Division 1 of Title 1 of the Education Code. A local educational agency shall not use funds available under this provision to offer any new apprenticeship training program or the expansion of any existing program unless the new program or expansion has been approved by the Division of Apprenticeship Standards.
- (b) Notwithstanding Article 8 (commencing with Section 8150) of Chapter 1 of Part 6 of Division 1 of Title 1 of the Education Code, each hour of teaching time devoted to each indentured apprentice enrolled in and attending classes of related and supplemental instruction, as provided pursuant to Section 3074 of the Labor Code, shall be reimbursed at the rate of \$5.04 per hour. For purposes of this provision, each hour of teaching time may include up to 10 minutes for passing time and breaks.
- 41. The amount appropriated in Schedule (25) shall be allocated by the Office of the Chancellor of the California Community Colleges as two-year planning and implement grants to regional consortia of community college districts and school districts jointly selected by the Office of the Chancellor and the State Department of Education for the purpose of developing applications of the Adult Education Consortium Program as described in Article 3 of Part 50 of Division 7 of Title 3 of the Education Code. Notwithstanding any other provision of law, the funds

1 appropriated in this provision are available for
2 encumbrance until June 30, 2015.

3 42. (a) The amount appropriated in Schedule (26) for
4 Expanding the Delivery of Courses through
5 Technology shall be allocated to the Chancellor
6 of the California Community Colleges and used
7 to increase the number of courses available to
8 matriculated undergraduates, and, to the extent
9 possible, high school students seeking college
10 credits, through the use of technology and to
11 provide alternative methods for students to earn
12 college credit. For online-only courses, the
13 chancellor shall ensure, to the extent possible, that
14 the courses selected for this purpose can be
15 articulated across all community college districts
16 and shall additionally ensure that students
17 enrolling and successfully completing these
18 courses are granted degree-applicable
19 cross-campus transfer credit. The chancellor shall
20 also ensure that these online-only courses are made
21 available to students systemwide, regardless of
22 the campus where they are enrolled. The
23 Legislature's intent is to maximize the
24 development of online courses available across
25 campuses to alleviate shortages of certain core
26 courses at certain campuses.

27 (b) These funds shall be used for those courses that
28 have the highest demand, fill quickly, and are
29 prerequisites for many different degrees. By March
30 1, 2014, the chancellor shall submit a report to the
31 Department of Finance and the Joint Legislative
32 Budget Committee detailing the use of these funds
33 and any outcomes that may be attributed to their
34 use. The report shall include the proposed use of
35 these funds in the 2014–15 fiscal year.

36 43. The Chancellor of the California Community Colleges
37 shall report annually to both the Department of Finance
38 and the Joint Legislative Budget Committee, no later than
39 September 30, on the status of recouping funds owed to
40 the state from the Desert Community College District.

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SEC. 38. Item 6870-139-8080 of Section 2.00 of the Budget Act of 2013 is amended to read:

6870-139-8080—For local assistance, Board of Governors of the California Community Colleges, payable from the Clean Energy Job Creation Fund..... 47,000,000
Provisions:

- 1. Funds appropriated in this item shall be used for the purposes set forth in legislation providing for appropriations related to the Budget Bill that is enacted during the 2013–14 Regular Session.
- 2. Notwithstanding Section 26235 of the Public Resources Code, funds appropriated in this item shall be used in a manner consistent with implementation guidance provided by the Chancellor of the California Community Colleges on May 29, 2013.

SEC. 39. Item 6870-295-0001 of Section 2.00 of the Budget Act of 2013 is amended to read:

6870-295-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98), for reimbursement, in accordance with provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the Controller, for claims for costs incurred during the 2011–12 fiscal year..... 17,000

- Schedule:
- (1) 98.01.001.184-Health Fee Elimination (Ch. 1, 1983–84 2nd Ex. Sess.) (CSM 4206)..... 1,000
 - (2) 98.01.090.896-Sex Offenders: Disclosure Requirements (Ch. 908, Stats. 1996) (CSM-97-TC-15)..... 1,000

1	(3) 98.01.007.778-Absentee Ballots (Ch.	
2	77, Stats. 1978; Ch. 1032, Stats. 2002)	
3	(02-PGA-02).....	1,000
4	(4) 98.01.096.175-Collective Bargaining	
5	and Collective Bargaining Agreement	
6	Disclosure (Ch. 961, Stats. 1975) (CSM	
7	4425, 97-TC-08).....	1,000
8	(5) 98.01.000.005-Enrollment Fee Collec-	
9	tion and Waivers (Title 5) (99-TC-13)	
10	(00-TC-15).....	1,000
11	(6) 98.01.124.992-Threats Against Peace	
12	Officers (Ch. 1249, Stats. 1992, et	
13	al.).....	1,000
14	(7) 98.01.089.300-Agency Fee Arrange-	
15	ments (Ch. 893, Stats. 2000; Ch. 805,	
16	Stats. 2001) (00-TC-17) (01-TC-14).....	1,000
17	(8) 98.01.060.394- California State Teach-	
18	ers' Retirement System Service Credit	
19	(Ch. 603, Stats. 1994, et al.) (02-TC-	
20	19).....	1,000
21	(9) 98.01.041.601-Reporting Improper	
22	Governmental Activities (Ch. 416, Stats.	
23	2001, et al.) (02-TC-24).....	1,000
24	(10) 98.01.064.186-Open Meetings/Brown	
25	Act Reform (Ch. 641, Stats. 1986)	
26	(CSM 4257).....	1,000
27	(11) 98.01.049.675-Mandate Reimbursement	
28	Process I and II (Ch. 486, Stats.	
29	1975).....	1,000
30	(12) 98.01.012.693-Law Enforcement Sexu-	
31	al Harassment Complaint Procedures	
32	and Training (Ch. 126, Stats. 1993) (97-	
33	TC-07).....	0
34	(13) 98.01.015.901-Cal Grants (Ch. 403,	
35	Stats. 2000) (02-TC-28).....	1,000
36	(14) 98.01.007.875-Tuition Fee Waivers	
37	(Ch. 36, Stats. 1977, et al.) (02-TC-	
38	21).....	1,000
39	(15) 98.01.124.978-Prevailing Wage Rate	
40	(Ch. 1249, Stats. 1978) (01-TC-28).....	1,000

1	(16) 98.01.091.080-Community College	
2	Construction (Ch. 910, Stats. 1980, et	
3	al.) (02-TC-47).....	1,000
4	(17) 98.01.080.275-Minimum Conditions	
5	for State Aid (Ch. 973, Stats. 1988, et	
6	al.) (02-TC-25 and 02-TC-31).....	1,000
7	(18) 98.01.101.076-Discrimination Com-	
8	plaint Procedures (Ch. 973, Stats. 1988,	
9	et al.) (02-TC-46 and portions of 02-	
10	TC-25 and 02-TC-31).....	1,000

- 11 Provisions:
- 12 1. Allocation of funds appropriated in this item to the
- 13 appropriate local entities shall be made by the Con-
- 14 troller in accordance with the provisions of each statute
- 15 or executive order that mandates the reimbursement
- 16 of the costs, and shall be audited to verify the actual
- 17 amount of the mandated costs in accordance with
- 18 subdivision (d) of Section 17561 of the Government
- 19 Code. Audit adjustments to prior-year claims may be
- 20 paid from this item. Funds appropriated in this item
- 21 may be used to provide reimbursement pursuant to
- 22 Article 5 (commencing with Section 17615) of Chapter
- 23 4 of Part 7 of Division 4 of Title 2 of the Government
- 24 Code.

25

26 **SEC. 40.** Item 6870-491 is added to Section 2.00 of the Budget

27 Act of 2013, to read:

- 28
- 29 6870-491—Reappropriation, Board of Governors of the Califor-
- 30 nia Community Colleges. The balances of the appropri-
- 31 ations provided in the following citations are reappropriated
- 32 for the purposes provided for in those appropriations and
- 33 shall be available for encumbrance or expenditure until
- 34 June 30, 2014:
- 35 0890—Federal Trust Fund
- 36 (1) Item 6870-003-0890, Budget Act of 2012 (Chs. 21
- 37 and 29, Stats. 2012)
- 38 (2) Item 6870-103-0890, Budget Act of 2012 (Chs. 21
- 39 and 29, Stats. 2012)
- 40

1 SEC. 41. Item 6980-101-0001 of Section 2.00 of the Budget
2 Act of 2013 is amended to read:

3
4 6980-101-0001—For local assistance, Student Aid Commis-
5 sion..... 1,027,317,000

6 Schedule:

- 7 (1) 15-Financial Aid Grants Program.... 1,696,492,000
- 8 (2) Reimbursements..... -556,250,000
- 9 (3) Amount payable from the Student Loan
10 Operating Fund (Item 6980-101-
11 0784)..... -98,149,000
- 12 (4) Amount payable from the Federal Trust
13 Fund (Item 6980-101-0890)..... -14,776,000

14 Provisions:

- 15 1. Funds appropriated in Schedule (1) are for purposes
16 of all of the following:
- 17 (a) Awards in the Cal Grant Program under Chapter
18 1.7 (commencing with Section 69430) of Part 42
19 of Division 5 of Title 3 of the Education Code.
- 20 (b) Grants under the Law Enforcement Personnel
21 Dependents Scholarship Program pursuant to
22 Section 4709 of the Labor Code.
- 23 (c) The purchase of loan assumptions under Article
24 5 (commencing with Section 69612) of Chapter
25 2 of Part 42 of Division 5 of Title 3 of the Educa-
26 tion Code. The Student Aid Commission shall is-
27 sue no new warrants.
- 28 (d) The purchase of loan assumptions under the
29 Graduate Assumption Program of Loans for Edu-
30 cation pursuant to Article 5.5 (commencing with
31 Section 69618) of Chapter 2 of Part 42 of Division
32 5 of Title 3 of the Education Code. The Student
33 Aid Commission shall issue no new warrants.
- 34 (e) The purchase of loan assumptions under the State
35 Nursing Assumption Program of Loans for Edu-
36 cation (SNAPLE) pursuant to Article 1 (commenc-
37 ing with Section 70100) of Chapter 3 of Part 42
38 of Division 5 of Title 3 of the Education Code.
39 The Student Aid Commission shall issue no new
40 warrants.

- 1 (f) The Student Aid Commission shall report, by
2 April 1 of each year, on the State Nursing Assump-
3 tion Program of Loans for Education, pursuant to
4 the reporting requirements of Section 70108 of
5 the Education Code.
- 6 (g) Notwithstanding subdivision (c) of Section
7 69613.8 of the Education Code, any Assumption
8 Program of Loans for Education participant who
9 meets the requirements of subdivision (a) or (b)
10 of Section 69613.8 of the Education Code may
11 receive the additional loan assumption benefits
12 authorized by those subdivisions.
- 13 2. Eligibility for moneys appropriated in this item is
14 limited to students who demonstrate financial need
15 according to the nationally accepted needs analysis
16 methodology, who meet other Student Aid Commis-
17 sion eligibility criteria, and, notwithstanding subdivi-
18 sion (k) of Section 69432.7 of the Education Code,
19 whose income or family's gross income does not ex-
20 ceed \$96,100 for the Cal Grant A Program and \$52,800
21 for the Cal Grant B Program for the purpose of deter-
22 mining new recipients for the 2013–14 award year.
- 23 3. Notwithstanding any other provision of law, the max-
24 imum award for:
- 25 (a) New recipients attending private, for-profit insti-
26 tutions shall be \$4,000.
- 27 (b) New recipients attending private, nonprofit insti-
28 tutions shall be \$9,084.
- 29 (c) All recipients receiving Cal Grant B access awards
30 shall be \$1,473.
- 31 (d) All recipients receiving Cal Grant C tuition and
32 fee awards shall be \$2,462.
- 33 (e) All recipients receiving Cal Grant C book and
34 supply awards shall be \$547.
- 35 (f) All University of California student recipients
36 receiving Cal Grant awards shall be \$12,192 or
37 whatever lesser or greater amount is approved for
38 mandatory systemwide tuition and fees by the
39 Regents of the University of California for the
40 2013–14 academic year.

- 1 (g) All California State University student recipients
2 receiving Cal Grant awards shall be \$5,472 or
3 whatever lesser or greater amount is approved for
4 mandatory systemwide tuition and fees by the
5 Trustees of the California State University for the
6 2013–14 academic year.
- 7 4. Pursuant to Chapter 403 of the Statutes of 2000 and
8 notwithstanding any other provision of law, the Direc-
9 tor of Finance may authorize the augmentation, from
10 the Special Fund for Economic Uncertainties estab-
11 lished pursuant to Section 16418 of the Government
12 Code, of the annual amount appropriated for the pur-
13 poses of making Cal Grant awards pursuant to Chapter
14 1.7 (commencing with Section 69430) of Part 42 of
15 Division 5 of Title 3 of the Education Code, as neces-
16 sary to fully fund the number of awards required to be
17 granted by that chapter. No augmentation may be au-
18 thorized under this provision sooner than 30 days after
19 the Director of Finance provides written notice of the
20 proposed augmentation to the Chairperson of the Joint
21 Legislative Budget Committee and the chairpersons
22 of the committees in each house of the Legislature that
23 consider appropriations, nor sooner than whatever
24 lesser time after that notice those persons, or their de-
25 signees, may in each instance determine.
- 26 5. Of the funds appropriated in Schedules (1) and (2),
27 \$541,712,000 reflects reimbursements from the State
28 Department of Social Services from the Temporary
29 Assistance for Needy Families Block Grant for the
30 purposes of offsetting General Fund costs of the Cal
31 Grant Program.
- 32 6. Of the funds appropriated in Schedule (1), \$500,000
33 is available for the California Student Opportunity and
34 Access Program (Cal-SOAP), established under Article
35 4 (commencing with Section 69560) of Chapter 2 of
36 Part 42 of Division 5 of Title 3 of the Education Code,
37 and shall be dedicated for Middle Class Scholarship
38 Program outreach. Notwithstanding any other provi-
39 sion of law, use of these funds shall not require that a
40 consortia provide equal matching resources, nor shall

1 any of the funds be used by a consortia for stipends to
2 peer advisers and tutors.

3
4 SEC. 42. Item 8855-490 is added to Section 2.00 of the Budget
5 Act of 2013, to read:

6
7 8855-490—Reappropriation, California State Auditor’s Office.

8 The balances of the appropriations provided in the follow-
9 ing citations are reappropriated for the purposes provided
10 for in those appropriations and shall be available for encum-
11 brance or expenditure until June 30, 2014:

12 0305—Private Postsecondary Education Administration
13 Fund

14 (1) Section 9, Chapter 310, Stats. 2009

15
16 SEC. 43. Item 8955-101-0001 of Section 2.00 of the Budget
17 Act of 2013 is amended to read:

18
19 8955-101-0001—For local assistance, Department of Veterans
20 Affairs, for contribution to counties toward compensation
21 and expenses of county veterans services offices, to be
22 expended in accordance with Section 972 and following
23 of the Military and Veterans Code.....

5,600,000

24 Schedule:

25 (1) 20-Veterans Claims and Rights..... 6,438,000

26 (2) Reimbursements..... -838,000

27 Provisions:

28 1. Of the amount in Schedule (1), \$3,000,000 is provided
29 as one-time funding. Notwithstanding any other provi-
30 sion of law, the Department of Veterans Affairs shall
31 expend these funds as follows:

32 (a) \$2,600,000 shall be distributed to participating
33 counties as pro-rata shares based upon audited
34 workload units reported for the 2012–13 fiscal
35 year. These funds shall be used by the counties
36 for the purposes of implementing best practices
37 identified in the report described in subdivision
38 (d) of Section 972.1 of the Military and Veterans
39 Code and in the manner that best meets local
40 needs. These funds shall be allocated only to those

1 counties that agree to: (1) maintain local funding
2 at or above the levels locally appropriated in the
3 2012–13 fiscal year, (2) report to the department
4 how the funds will be used, and (3) collect and
5 report metrics related to the use of these funds
6 and implementation of best practices. These funds
7 shall not be used to supplant existing county
8 funding for veteran service office operations.

9 (b) \$400,000 shall be distributed to a single county
10 to act as lead agency for implementing a statewide
11 communications plan to improve outreach to vet-
12 erans. Before distribution of these funds, the
13 county shall provide the department the scope of
14 activities to be accomplished per the best practices
15 identified in the report described in subdivision
16 (d) of Section 972.1 of the Military and Veterans
17 Code, and subject to the department’s approval
18 and Joint Legislative Budget Committee notifica-
19 tion. The department shall notify the Joint Legisla-
20 tive Budget Committee of its intent to approve
21 not less than 30 days prior to the allocation of
22 these funds. The county shall collect and report
23 metrics related to the use of these funds to the
24 department. These funds shall not be used to
25 supplant existing county funding for veteran ser-
26 vice office operations.

27 (c) The department should complete distribution of
28 the funds distributed under this provision to each
29 participating county as soon as practicable, but
30 no later than 30 days from the enactment of this
31 provision, provided that the county has submitted
32 the information required in (a) and (b).

33 (d) No later than April 1, 2014, the Secretary of the
34 Department of Veterans Affairs shall report to the
35 Director of the Department of Finance and mem-
36 bers of the Joint Legislative Budget Committee
37 on the use of the funds distributed under this
38 provision and the efficacy of the implemented
39 best practices.
40

1 SEC. 44. Section 39.00 of the Budget Act of 2013 is amended
2 to read:
3 Sec. 39.00. The Legislature hereby finds and declares that the
4 following bills are other bills providing for appropriations related
5 to the Budget Bill within the meaning of subdivision (e) of Section
6 12 of Article IV of the California Constitution: AB 74, AB 75, AB
7 76, AB 77, AB 78, AB 79, AB 80, AB 81, AB 82, AB 83, AB 84,
8 AB 85, AB 86, AB 87, AB 89, AB 90, AB 91, AB 92, AB 93, AB
9 94, AB 95, AB 96, AB 97, AB 98, AB 99, AB 100, AB 102, AB
10 103, AB 104, AB 105, AB 106, AB 107, AB 108, AB 109, SB 66,
11 SB 70, SB 71, SB 72, SB 73, SB 74, SB 75, SB 76, SB 77, SB 79,
12 SB 80, SB 81, SB 82, SB 83, SB 84, SB 85, SB 86, SB 87, SB 88,
13 SB 89, SB 90, SB 91, SB 92, SB 93, SB 94, SB 96, SB 97, SB 98,
14 SB 99, SB 100, SB 101, SB 102, SB 103, SB 104, and SB 105.
15 SEC. 45. This act is a Budget Bill within the meaning of
16 subdivision (e) of Section 12 of Article IV of the California
17 Constitution and shall take effect immediately.

O